

AMENDMENT # 47

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: SCS CSHB 281(FIN)

1 Page 2, line 1, through page 59, line 13:

2 Delete all material and insert:

3 **** Section 1.** The following appropriation items are for operating expenditures from the
 4 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 5 purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023,
 6 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 7 reduction set out in this section may be allocated among the appropriations made in this
 8 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
14	Centralized Administrative Services	98,454,800	11,281,000 87,173,800

15 The amount appropriated by this appropriation includes the unexpended and unobligated
 16 balance on June 30, 2022, of inter-agency receipts collected in the Department of
 17 Administration's federally approved cost allocation plans.

18	Office of Administrative	2,651,600
19	Hearings	
20	DOA Leases	1,131,800
21	Office of the Commissioner	1,219,300
22	Administrative Services	2,991,200
23	Finance	22,619,200

1 The amount allocated for Finance includes the unexpended and unobligated balance on June
2 30, 2022, of program receipts from credit card rebates.

3 Personnel 9,975,400

4 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
5 includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts
6 collected for cost allocation of the Americans with Disabilities Act.

7 Labor Relations 1,383,100

8 Centralized Human Resources 112,200

9 Retirement and Benefits 20,654,600

10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
12 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
13 Judicial Retirement System 1042, National Guard Retirement System 1045.

14 Health Plans Administration 35,678,900

15 Labor Agreements 37,500

16 Miscellaneous Items

17 **Shared Services of Alaska 20,176,300 6,928,900 13,247,400**

18 The amount appropriated by this appropriation includes the unexpended and unobligated
19 balance on June 30, 2022, of inter-agency receipts and general fund program receipts
20 collected in the Department of Administration's federally approved cost allocation plans,
21 which includes receipts collected by Shared Services of Alaska in connection with its debt
22 collection activities.

23 Office of Procurement and 9,067,400

24 Property Management

25 Accounting 8,900,000

26 Print Services 2,208,900

27 **Administration State Facilities Rent 506,200 506,200**

28 Administration State 506,200

29 Facilities Rent

30 **Public Communications Services 2,379,500 2,279,500 100,000**

31 Public Broadcasting - Radio 1,500,000

1	Satellite Infrastructure	879,500		
2	Office of Information Technology		63,920,500	63,920,500
3	Alaska Division of	63,920,500		
4	Information Technology			
5	Risk Management		40,593,300	40,593,300
6	Risk Management	40,593,300		
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2022, of inter-agency receipts collected in the Department of			
9	Administration's federally approved cost allocation plan.			
10	Legal and Advocacy Services		60,174,000	58,088,600
11	Office of Public Advocacy	28,724,900		
12	Public Defender Agency	31,449,100		
13	Alaska Public Offices Commission		1,071,500	1,071,500
14	Alaska Public Offices	1,071,500		
15	Commission			
16	Motor Vehicles		18,799,200	18,228,300
17	Motor Vehicles	18,799,200		
18	Agency Unallocated		608,600	278,200
19	Unallocated Rates	608,600		
20	Adjustment			
21		*****	*****	
22	***** Department of Commerce, Community and Economic Development *****			
23		*****	*****	
24	Executive Administration		6,571,000	1,036,800
25	Commissioner's Office	1,492,400		
26	Administrative Services	4,565,600		
27	Alaska Broadband Office	513,000		
28	Banking and Securities		4,314,400	4,314,400
29	Banking and Securities	4,314,400		
30	Community and Regional Affairs		16,118,400	10,672,500
31	Community and Regional	13,977,000		

1 Affairs

2 It is the intent of the legislature that the Department of Commerce, Community and Economic
3 Development submit a written report to the co-chairs of the Finance Committees and the
4 Legislative Finance Division by December 20, 2022 that indicates:

5 (1) the amount each community in the state that participates in the National Flood Insurance
6 Program has paid into the program since 1980, the amount that has been paid out of the
7 program for claims, and the average premium for a home in a special flood hazard area;

8 (2) for the top five states that have received more in funds paid out than premiums paid into
9 the National Flood Insurance Program since 1980, the amount paid into the program, the
10 amount of claims paid out of the program, and the average premium for a home in a special
11 flood hazard area; and

12 (3) the number of properties in each community in the state that has been added to a special
13 flood hazard area through mapping efforts by the Federal Emergency Management Agency
14 since 2010.

15	Serve Alaska	2,141,400		
16	Revenue Sharing		14,128,200	14,128,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,100,000		
21	Corporations, Business and		17,234,800	16,167,100
22	Professional Licensing			1,067,700

23 The amount appropriated by this appropriation includes the unexpended and unobligated
24 balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

25 Corporations, Business and 17,234,800

26 Professional Licensing

27 It is the intent of the legislature that the Department of Commerce, Community and Economic
28 Development, Division of Corporations, Business and Professional Licensing to develop a
29 plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals
30 and investigations; and target fee relief for industries and occupations that are high need and
31 have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and

1 the Legislative Finance Division no later than December 20, 2022.

2 **Investments** 5,517,900 5,517,900

3 Investments 5,517,900

4 **Insurance Operations** 9,532,400 8,960,500 571,900

5 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended
6 and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and
7 Economic Development, Division of Insurance, program receipts from license fees and
8 service fees.

9 Insurance Operations 9,532,400

10 It is the intent of the legislature that the Department of Commerce, Community and Economic
11 Development, Division of Insurance, pursue procurement of a Health Payment and Utilization
12 Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule
13 making to govern administration, reporting requirements, and data management to the extent
14 that the authority is granted to the Division Director in existing statute. Nothing in this intent
15 language is intended to broaden the Division's existing scope or authority. The Division shall
16 provide a report to the legislature no later than December 20, 2022 outlining the projected
17 operating and capital costs for procurement, maintenance, and administration.

18 **Alaska Oil and Gas Conservation** 8,064,600 7,894,600 170,000

19 **Commission**

20 Alaska Oil and Gas 8,064,600

21 Conservation Commission

22 The amount appropriated by this appropriation includes the unexpended and unobligated
23 balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts
24 account for regulatory cost charges collected under AS 31.05.093.

25 **Alcohol and Marijuana Control Office** 3,991,400 3,991,400

26 The amount appropriated by this appropriation includes the unexpended and unobligated
27 balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on
28 June 30, 2023, of the Department of Commerce, Community and Economic Development,
29 Alcohol and Marijuana Control Office, program receipts from the licensing and application
30 fees related to the regulation of alcohol and marijuana.

31 Alcohol and Marijuana 3,991,400

1	Control Office			
2	Alaska Gasline Development Corporation	3,082,100		3,082,100
3	Alaska Gasline Development Corporation	3,082,100		
4				
5	Alaska Energy Authority	8,499,000	3,674,600	4,824,400
6	Alaska Energy Authority Owned Facilities	780,700		
7				
8	Alaska Energy Authority Rural Energy Assistance	5,518,300		
9				
10	Statewide Project Development, Alternative Energy and Efficiency	2,200,000		
11				
12				
13	Alaska Industrial Development and Export Authority	15,538,700		15,538,700
14				
15	Alaska Industrial Development and Export Authority	15,201,700		
16				
17				
18	Alaska Industrial Development Corporation Facilities Maintenance	337,000		
19				
20				
21	Alaska Seafood Marketing Institute	26,536,300	5,000,000	21,536,300
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
24	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
25	Alaska Seafood Marketing Institute.			
26	Alaska Seafood Marketing Institute	26,536,300		
27				
28	Regulatory Commission of Alaska	9,825,000	9,685,100	139,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			
31	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			

1 under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

2	Regulatory Commission of	9,825,000		
3	Alaska			
4	DCCED State Facilities Rent		1,359,400	599,200
5	DCCED State Facilities Rent	1,359,400		760,200
6	Agency Unallocated		326,400	178,400
7	Unallocated Rates	326,400		148,000
8	Adjustment			

9		*****	*****	
10		*****	Department of Corrections	*****
11		*****	*****	

12 It is the intent of the legislature that the Department of Corrections work with the Department
13 of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee
14 standards of care for health care services and behavioral health services provided to inmates.

15	Facility-Capital Improvement Unit		1,585,400	1,585,400
16	Facility-Capital	1,585,400		
17	Improvement Unit			
18	Administration and Support		10,325,300	9,868,600
19	Office of the Commissioner	1,116,300		456,700
20	Administrative Services	5,411,200		
21	Information Technology MIS	2,387,600		
22	Research and Records	1,120,300		
23	DOC State Facilities Rent	289,900		
24	Population Management		266,475,300	250,051,700
25	Recruitment and Retention	554,100		16,423,600
26	Correctional Academy	1,536,800		
27	Institution Director's	2,172,800		
28	Office			
29	Classification and Furlough	1,228,500		
30	Out-of-State Contractual	300,000		
31	Inmate Transportation	3,812,800		

1	Point of Arrest	628,700
2	Anchorage Correctional	35,031,800
3	Complex	
4	The amount allocated for the Anchorage Correctional Complex includes the unexpended and	
5	unobligated balance on June 30, 2022, of federal receipts received by the Department of	
6	Corrections through manday billings.	
7	Anvil Mountain Correctional	7,448,400
8	Center	
9	Combined Hiland Mountain	16,317,900
10	Correctional Center	
11	Fairbanks Correctional	13,101,000
12	Center	
13	Goose Creek Correctional	44,552,200
14	Center	
15	Ketchikan Correctional	5,191,000
16	Center	
17	Lemon Creek Correctional	11,811,900
18	Center	
19	Matanuska-Susitna	7,359,100
20	Correctional Center	
21	Palmer Correctional Center	16,776,100
22	Spring Creek Correctional	25,460,800
23	Center	
24	Wildwood Correctional	16,843,700
25	Center	
26	Yukon-Kuskokwim	10,460,100
27	Correctional Center	
28	Point MacKenzie	4,641,700
29	Correctional Farm	
30	Probation and Parole	1,033,300
31	Director's Office	

1	Pre-Trial Services	10,991,400			
2	Statewide Probation and	18,274,900			
3	Parole				
4	Regional and Community	9,000,000			
5	Jails				
6	Parole Board	1,946,300			
7	Community Residential Centers		16,987,400	16,987,400	
8	Community Residential	16,987,400			
9	Centers				
10	Electronic Monitoring		2,281,700	2,281,700	
11	Electronic Monitoring	2,281,700			
12	Health and Rehabilitation Services		76,509,700	68,916,000	7,593,700
13	Health and Rehabilitation	1,060,000			
14	Director's Office				
15	Physical Health Care	65,118,800			
16	Behavioral Health Care	4,481,800			
17	Substance Abuse Treatment	4,048,100			
18	Program				
19	Sex Offender Management	1,026,100			
20	Program				
21	Reentry Unit	774,900			
22	Offender Habilitation		184,400	28,100	156,300
23	Education Programs	184,400			
24	Recidivism Reduction Grants		1,003,600	3,600	1,000,000
25	Recidivism Reduction Grants	1,003,600			
26	24 Hour Institutional Utilities		11,662,600	11,662,600	
27	24 Hour Institutional	11,662,600			
28	Utilities				
29	Agency Unallocated		869,000	797,000	72,000
30	Unallocated Rates	869,000			
31	Adjustment				

1		*****		*****	
2		***** Department of Education and Early Development *****			
3		*****		*****	
4	K-12 Aid to School Districts		20,791,000		20,791,000
5	Foundation Program	20,791,000			
6	K-12 Support		13,706,300	13,706,300	
7	Residential Schools Program	8,535,800			
8	Youth in Detention	1,100,000			
9	Special Schools	4,070,500			
10	Education Support and Admin Services		250,679,700	24,800,500	225,879,200
11	Executive Administration	1,058,100			
12	Administrative Services	2,069,700			
13	Information Services	1,199,100			
14	School Finance & Facilities	2,569,800			
15	Child Nutrition	77,154,200			
16	Student and School	152,334,800			
17	Achievement				
18	State System of Support	1,906,900			
19	Teacher Certification	968,600			
20	The amount allocated for Teacher Certification includes the unexpended and unobligated				
21	balance on June 30, 2022, of the Department of Education and Early Development receipts				
22	from teacher certification fees under AS 14.20.020(c).				
23	Early Learning Coordination	8,218,500			
24	Pre-Kindergarten Grants	3,200,000			
25	Alaska State Council on the Arts		3,877,700	701,800	3,175,900
26	Alaska State Council on the	3,877,700			
27	Arts				
28	Commissions and Boards		258,300	258,300	
29	Professional Teaching	258,300			
30	Practices Commission				
31	Mt. Edgecumbe High School		14,702,200	5,299,400	9,402,800

1 The amount appropriated by this appropriation includes the unexpended and unobligated
 2 balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,
 3 not to exceed the amount authorized in AS 14.17.505(a).

4 Mt. Edgecumbe Aquatic 552,000
 5 Center

6 The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and
 7 unobligated balance on June 30, 2022, of program receipts from aquatic center fees.

8 Mt. Edgecumbe High School 12,955,700

9 Mt. Edgecumbe High School 1,194,500

10 Facilities Maintenance

11 **State Facilities Rent 1,068,200 1,068,200**

12 EED State Facilities Rent 1,068,200

13 **Alaska State Libraries, Archives and 18,089,300 16,025,500 2,063,800**

14 **Museums**

15 Library Operations 6,020,500

16 Archives 1,310,000

17 Museum Operations 1,980,400

18 The amount allocated for Museum Operations includes the unexpended and unobligated
 19 balance on June 30, 2022, of program receipts from museum gate receipts.

20 Online with Libraries (OWL) 477,200

21 Live Homework Help 138,200

22 Andrew P. Kashevaroff 1,365,100

23 Facilities Maintenance

24 Broadband Assistance Grants 6,797,900

25 **Alaska Commission on Postsecondary 13,655,000 3,860,800 9,794,200**

26 **Education**

27 Program Administration & 10,360,100

28 Operations

29 WWAMI Medical Education 3,294,900

30 It is the intent of the legislature that the Department of Education and Early Development and
 31 the Alaska Commission on Postsecondary Education (ACPE) work with the University of

1 Alaska and University of Washington School of Medicine to undertake a concerted effort to
2 recruit students from Rural Alaska to apply to Alaska's medical school program. Because of
3 the shortage of medical doctors in Rural Alaska it is imperative that more students from rural
4 areas be admitted into medical school.

5	Alaska Student Loan Corporation	9,794,500		9,794,500
6	Loan Servicing	9,794,500		
7	Student Financial Aid Programs	17,591,800	17,591,800	
8	Alaska Performance	11,750,000		
9	Scholarship Awards			
10	Alaska Education Grants	5,841,800		
11	Agency Unallocated	362,500	119,400	243,100
12	Unallocated Rates	362,500		
13	Adjustment			
14		*****	*****	
15		*****	*****	
16		*****	*****	
17	Administration	12,570,700	4,384,400	8,186,300
18	Office of the Commissioner	1,680,400		
19	Administrative Services	5,658,200		
20	The amount allocated for Administrative Services includes the unexpended and unobligated			
21	balance on June 30, 2022, of receipts from all prior fiscal years collected under the			
22	Department of Environmental Conservation's federal approved indirect cost allocation plan			
23	for expenditures incurred by the Department of Environmental Conservation.			
24	State Support Services	2,831,400		
25	EVOS Trustee Council	2,400,700		
26	DEC Buildings Maintenance and	787,900	662,900	125,000
27	Operations			
28	DEC Buildings Maintenance	787,900		
29	and Operations			
30	Environmental Health	26,367,400	11,317,400	15,050,000
31	Environmental Health	26,367,400		

1	support receipts under AS 47.55.030.			
2	Inpatient Mental Health		48,212,000	8,488,100
3	Designated Evaluation and	9,000,000		
4	Treatment			
5	Alaska Psychiatric	39,212,000		
6	Institute			
7	Children's Services		187,502,300	107,161,300
8	Children's Services	9,922,900		
9	Management			
10	Children's Services	1,620,700		
11	Training			
12	Front Line Social Workers	75,776,300		
13	Family Preservation	15,522,100		
14	Foster Care Base Rate	22,569,900		
15	Foster Care Augmented Rate	1,002,600		
16	Foster Care Special Need	13,047,300		
17	Subsidized Adoptions &	43,040,500		
18	Guardianship			
19	Tribal Child Welfare	5,000,000		
20	Compact			
21	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF			
22	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal			
23	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may			
24	provide the services outlined in the Compact.			
25	Juvenile Justice		59,884,900	57,117,900
26	McLaughlin Youth Center	18,627,500		
27	Mat-Su Youth Facility	2,748,900		
28	Kenai Peninsula Youth	2,234,400		
29	Facility			
30	Fairbanks Youth Facility	4,918,500		
31	Bethel Youth Facility	5,550,000		

1	Johnson Youth Center	4,850,900			
2	Probation Services	17,637,100			
3	Delinquency Prevention	1,381,700			
4	Youth Courts	447,300			
5	Juvenile Justice Health	1,488,600			
6	Care				
7	Departmental Support Services		15,659,900	5,867,000	9,792,900
8	Information Technology	4,884,800			
9	Services				
10	Public Affairs	420,400			
11	State Facilities Rent	1,330,000			
12	Facilities Management	726,700			
13	Commissioner's Office	2,103,100			
14	Administrative Services	6,194,900			
15	Agency Unallocated		811,700	453,800	357,900
16	Unallocated Rates	811,700			
17	Adjustment				
18		*****	*****		
19		*****	Department of Fish and Game	*****	
20		*****	*****		
21	The amount appropriated for the Department of Fish and Game includes the unexpended and				
22	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and				
23	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and				
24	Game.				
25	Commercial Fisheries		82,031,900	55,499,500	26,532,400
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
27	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial				
28	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial				
29	crew member licenses.				
30	Southeast Region Fisheries	17,964,500			
31	Management				

1	Central Region Fisheries	11,534,100
2	Management	
3	AYK Region Fisheries	11,073,700
4	Management	
5	Westward Region Fisheries	15,580,900
6	Management	
7	Statewide Fisheries	22,714,200
8	Management	
9	Commercial Fisheries Entry	3,164,500
10	Commission	

11 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
12 and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial
13 Fisheries Entry Commission program receipts from licenses, permits and other fees.

14	Sport Fisheries	43,629,900	1,777,300	41,852,600
15	Sport Fisheries	43,629,900		
16	Anchorage and Fairbanks Hatcheries	6,019,000	4,848,200	1,170,800
17	Anchorage and Fairbanks	6,019,000		
18	Hatcheries			
19	Southeast Hatcheries	846,100	846,100	
20	Southeast Hatcheries	846,100		
21	Wildlife Conservation	63,617,400	1,739,400	61,878,000
22	Wildlife Conservation	62,474,200		

23 It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address
24 the backlog of wildlife management surveys and assessments. The agency should prioritize
25 basic wildlife management functions to provide maximum sustainable yield of wildlife
26 resources and enhance food security for Alaskans.

27	Hunter Education Public	1,143,200		
28	Shooting Ranges			
29	Statewide Support Services	22,163,700	3,940,000	18,223,700
30	Commissioner's Office	1,190,100		
31	Administrative Services	13,985,700		

1	Boards of Fisheries and	1,233,800			
2	Game				
3	Advisory Committees	560,000			
4	State Facilities	5,194,100			
5	Maintenance				
6	Habitat		5,682,800	3,610,200	2,072,600
7	Habitat	5,682,800			
8	Subsistence Research & Monitoring		6,069,100	2,620,400	3,448,700
9	State Subsistence Research	6,069,100			
10	Agency Unallocated		812,200	318,800	493,400
11	Unallocated Rates	812,200			
12	Adjustment				
13		*****	*****		
14		*****	Office of the Governor	*****	
15		*****	*****		
16	Commissions/Special Offices		2,522,000	2,294,500	227,500
17	Human Rights Commission	2,522,000			
18	The amount allocated for Human Rights Commission includes the unexpended and				
19	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights				
20	Commission federal receipts.				
21	Executive Operations		7,234,300	7,055,600	178,700
22	Executive Office	6,859,300			
23	Governor's House	375,000			
24	Lieutenant Governor		1,203,700	1,203,700	
25	Lieutenant Governor	1,203,700			
26	Office of the Governor State		1,086,800	1,086,800	
27	Facilities Rent				
28	Governor's Office State	596,200			
29	Facilities Rent				
30	Governor's Office Leasing	490,600			
31	Office of Management and Budget		5,924,500	2,732,900	3,191,600

1 It is the intent of the legislature that the Office of Management and Budget provide, on a
 2 quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a
 3 summary that includes the agency, appropriation, allocation, dollar amount, and number of
 4 positions affected by each RP, to the Legislative Finance Division.

5 It is the intent of the legislature that the Office of Management and Budget submit a report to
 6 the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers
 7 to and from the personal services line by executive branch agencies during the first half of the
 8 fiscal year ending June 30, 2023, and submit a report to the legislative finance division on
 9 October 1, 2023, that describes and justifies all transfers to and from the personal services line
 10 by executive branch agencies during the second half of the fiscal year ending June 30, 2023.

11	Office of Management and	3,191,600		
12	Budget Administrative			
13	Services Directors			
14	Office of Management and	2,732,900		
15	Budget			
16	Elections		4,992,700	4,666,300
				326,400
17	Elections	4,992,700		
18	Agency Unallocated		54,500	47,600
				6,900
19	Unallocated Rates	54,500		
20	Adjustment			
21	Central Services Cost Allocation Rates		5,000,000	5,000,000

22 The amount appropriated by this appropriation may be distributed across the executive branch
 23 to appropriations for costs not covered by receipts received from approved central services
 24 cost allocation rates.

25	Central Services Cost	5,000,000		
26	Allocation Rates			

27 * * * * *

28 * * * * * **Department of Health** * * * * *

29 * * * * *

30 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be
 31 transferred between all appropriations in the Department of Health, except that no transfer

1 may be made from the Medicaid Services appropriation, and the Department shall submit a
 2 report of transfers between appropriations that occurred during the fiscal year ending June 30,
 3 2023, to the Legislative Finance Division by September 30, 2023.

4	Behavioral Health		30,718,700	6,320,300	24,398,400
5	Behavioral Health Treatment	10,881,600			
6	and Recovery Grants				
7	Alcohol Safety Action	3,891,000			
8	Program (ASAP)				
9	Behavioral Health	11,766,200			
10	Administration				
11	Behavioral Health	3,055,000			
12	Prevention and Early				
13	Intervention Grants				
14	Alaska Mental Health Board	30,500			
15	and Advisory Board on				
16	Alcohol and Drug Abuse				
17	Suicide Prevention Council	30,000			
18	Residential Child Care	1,064,400			
19	Health Care Services		20,762,700	9,613,900	11,148,800
20	Catastrophic and Chronic	153,900			
21	Illness Assistance (AS				
22	47.08)				
23	Health Facilities Licensing	3,072,600			
24	and Certification				
25	Residential Licensing	4,570,700			
26	Medical Assistance	12,965,500			
27	Administration				
28	Public Assistance		271,773,800	108,701,100	163,072,700
29	Alaska Temporary Assistance	22,077,300			
30	Program				
31	Adult Public Assistance	63,786,900			

1	Child Care Benefits	39,913,700			
2	General Relief Assistance	605,400			
3	Tribal Assistance Programs	17,042,000			
4	Permanent Fund Dividend	17,724,700			
5	Hold Harmless				
6	Energy Assistance Program	9,665,000			
7	Public Assistance	8,389,100			
8	Administration				
9	Public Assistance Field	51,014,000			
10	Services				
11	Fraud Investigation	2,406,900			
12	Quality Control	2,568,400			
13	Work Services	11,782,300			
14	Women, Infants and Children	24,798,100			
15	Senior Benefits Payment Program		20,786,100	20,786,100	
16	Senior Benefits Program	20,786,100			
17	Public Health		121,623,700	59,838,900	61,784,800
18	Nursing	31,035,700			
19	Women, Children and Family	13,142,300			
20	Health				
21	Public Health	2,153,700			
22	Administrative Services				
23	Emergency Programs	13,537,500			
24	Chronic Disease Prevention	23,463,500			
25	and Health Promotion				
26	Epidemiology	16,672,300			
27	Bureau of Vital Statistics	5,909,200			
28	Emergency Medical Services	3,133,700			
29	Grants				
30	State Medical Examiner	3,520,200			
31	Public Health Laboratories	9,055,600			

1	Senior and Disabilities Services	56,924,400	31,746,800	25,177,600
2	It is the intent of the legislature that the department develop a five-year plan, in collaboration			
3	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities			
4	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit			
5	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by			
6	December 20, 2022.			
7	Senior and Disabilities	20,289,100		
8	Community Based Grants			
9	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
10	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
11	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
12	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
13	to their FY22 level of grant funding.			
14	Early Intervention/Infant	1,859,100		
15	Learning Programs			
16	Senior and Disabilities	23,492,800		
17	Services Administration			
18	General Relief/Temporary	9,654,700		
19	Assisted Living			
20	It is the intent of the legislature that the department increase the daily rate for General			
21	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
22	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
23	the rate was last set on July 1, 2002.			
24	Commission on Aging	218,400		
25	Governor's Council on	1,410,300		
26	Disabilities and Special			
27	Education			
28	Departmental Support Services	41,443,500	13,505,500	27,938,000
29	Public Affairs	1,624,000		
30	Quality Assurance and Audit	1,207,600		
31	Commissioner's Office	8,401,500		

1 It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and
 2 Retirees, convert claims data to a common layout and provide that data to the Department of
 3 Commerce, Community, and Economic Development.

4	Administrative Support	9,372,000		
5	Services			
6	Information Technology	14,951,400		
7	Services			
8	HSS State Facilities Rent	3,091,000		
9	Rate Review	2,796,000		
10	Human Services Community Matching		1,387,000	1,387,000
11	Grant			
12	Human Services Community	1,387,000		
13	Matching Grant			
14	Community Initiative Matching Grants		861,700	861,700
15	Community Initiative	861,700		
16	Matching Grants (non-			
17	statutory grants)			
18	Medicaid Services		2,380,998,100	591,370,600 1,789,627,500

19 It is the intent of the legislature that the department submit the Medicaid Unrestricted General
 20 Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance
 21 Committees and the Legislative Finance Division by January 31st, 2023 and subsequently
 22 update the report as requested by the legislature.

23 It is the intent of the legislature that the department draw a minimum of 70 new individuals
 24 from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive
 25 services. The department shall submit a waiver amendment, if necessary, to the Centers for
 26 Medicare and Medicaid to ensure costs for this increased draw will be matched with federal
 27 dollars.

28 No money appropriated in this appropriation may be expended for an abortion that is not a
 29 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
 30 Social Services may be expended only for mandatory services required under Title XIX of the
 31 Social Security Act and for optional services offered by the state under the state plan for

1 medical assistance that has been approved by the United States Department of Health and
 2 Human Services.

3 Medicaid Services 2,353,993,600

4 It is the intent of the legislature that funding be used to increase the wages of personal care
 5 attendants by 10%.

6 Adult Preventative Dental 27,004,500

7 Medicaid Svcs

8 **Agency Unallocated 1,744,400 618,500 1,125,900**

9 Unallocated Rates 1,744,400

10 Adjustment

11 * * * * * * * * * *

12 * * * * * **Department of Labor and Workforce Development** * * * * *

13 * * * * * * * * * *

14 **Commissioner and Administrative 32,663,300 16,982,900 15,680,400**

15 **Services**

16 Commissioner's Office 1,244,400

17 Workforce Investment Board 20,850,000

18 Alaska Labor Relations 488,000

19 Agency

20 Management Services 4,041,400

21 The amount allocated for Management Services includes the unexpended and unobligated
 22 balance on June 30, 2022, of receipts from all prior fiscal years collected under the
 23 Department of Labor and Workforce Development's federal indirect cost plan for
 24 expenditures incurred by the Department of Labor and Workforce Development.

25 Leasing 2,070,400

26 Labor Market Information 3,969,100

27 **Workers' Compensation 11,554,500 11,554,500**

28 Workers' Compensation 6,048,600

29 Workers' Compensation 435,500

30 Appeals Commission

31 Workers' Compensation 784,700

1	Benefits Guaranty Fund				
2	Second Injury Fund	2,862,600			
3	Fishermen's Fund	1,423,100			
4	Labor Standards and Safety		11,535,300	7,410,000	4,125,300
5	Wage and Hour	2,328,500			
6	Administration				
7	Mechanical Inspection	3,158,000			
8	Occupational Safety and	5,862,200			
9	Health				
10	Alaska Safety Advisory	186,600			
11	Council				
12	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
13	unobligated balance on June 30, 2022, of the Department of Labor and Workforce				
14	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
15	Employment and Training Services		66,634,100	5,818,600	60,815,500
16	Employment and Training	5,419,200			
17	Services Administration				
18	The amount allocated for Employment and Training Services Administration includes the				
19	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years				
20	collected under the Department of Labor and Workforce Development's federal indirect cost				
21	plan for expenditures incurred by the Department of Labor and Workforce Development.				
22	Workforce Services	17,381,400			
23	Workforce Development	10,315,000			
24	Unemployment Insurance	33,518,500			
25	Vocational Rehabilitation		26,114,900	4,356,700	21,758,200
26	Vocational Rehabilitation	1,442,500			
27	Administration				
28	The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
29	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected				
30	under the Department of Labor and Workforce Development's federal indirect cost plan for				
31	expenditures incurred by the Department of Labor and Workforce Development.				

1	Client Services	17,661,800		
2	Disability Determination	6,075,700		
3	Special Projects	934,900		
4	Alaska Vocational Technical Center		15,659,400	10,631,300
5	Alaska Vocational Technical	13,692,400		
6	Center			

7 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
8 and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational
9 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
10 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

11	AVTEC Facilities	1,967,000		
12	Maintenance			
13	Agency Unallocated		353,100	109,700
14	Unallocated Rates	353,100		
15	Adjustment			

16 * * * * *

17 * * * * * **Department of Law** * * * * *

18 * * * * *

19 It is the intent of the legislature that no funds shall be expended for any activity related to
20 Torres v. Texas Department of Public Safety.

21	Criminal Division		40,518,800	35,333,300
22	First Judicial District	2,854,300		
23	Second Judicial District	3,072,700		
24	Third Judicial District:	8,956,200		
25	Anchorage			
26	Third Judicial District:	6,462,700		
27	Outside Anchorage			
28	Fourth Judicial District	7,313,500		
29	Criminal Justice Litigation	2,949,300		
30	Criminal Appeals/Special	8,910,100		
31	Litigation			

1	Civil Division	49,317,100	21,940,800	27,376,300
2	The amount appropriated by this appropriation includes the unexpended and unobligated			
3	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
4	federally approved cost allocation plan.			
5	Deputy Attorney General's	393,400		
6	Office			
7	Child Protection	7,702,300		
8	Commercial and Fair	4,903,100		
9	Business			
10	The amount allocated for Commercial and Fair Business includes the unexpended and			
11	unobligated balance on June 30, 2022, of designated program receipts of the Department of			
12	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
13	judgment to be spent by the State for consumer education or consumer protection.			
14	Environmental Law	1,976,100		
15	Human Services	3,280,000		
16	Labor and State Affairs	4,614,200		
17	Legislation/Regulations	1,717,800		
18	Natural Resources	8,102,900		
19	Opinions, Appeals and	2,391,400		
20	Ethics			
21	Regulatory Affairs Public	2,913,100		
22	Advocacy			
23	Special Litigation	1,878,000		
24	Information and Project	2,190,300		
25	Support			
26	Torts & Workers'	4,439,000		
27	Compensation			
28	Transportation Section	2,815,500		
29	Administration and Support	4,829,700	2,680,200	2,149,500
30	Office of the Attorney	725,400		
31	General			

1	Administrative Services	3,258,000		
2	Department of Law State	846,300		
3	Facilities Rent			
4	Agency Unallocated		412,700	270,300 142,400
5	Unallocated Rates	412,700		
6	Adjustment			
7		*****	*****	
8		*****	Department of Military and Veterans' Affairs	*****
9		*****	*****	
10	Military and Veterans' Affairs		48,637,400	15,602,100 33,035,300
11	Office of the Commissioner	6,075,300		
12	Homeland Security and	9,009,600		
13	Emergency Management			
14	Army Guard Facilities	13,653,300		
15	Maintenance			
16	Air Guard Facilities	7,193,900		
17	Maintenance			
18	Alaska Military Youth	10,166,800		
19	Academy			
20	Veterans' Services	2,213,500		
21	State Active Duty	325,000		
22	Alaska Aerospace Corporation		10,446,200	10,446,200
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
25	and Veterans Affairs, Alaska Aerospace Corporation.			
26	Alaska Aerospace	3,869,700		
27	Corporation			
28	Alaska Aerospace	6,576,500		
29	Corporation Facilities			
30	Maintenance			
31	Agency Unallocated		74,000	28,200 45,800

1	Unallocated Rates	74,000			
2	Adjustment				
3		*****	*****		
4		*****	Department of Natural Resources	*****	
5		*****	*****		
6	Administration & Support Services		24,548,300	16,725,900	7,822,400
7	Commissioner's Office	1,770,500			
8	Office of Project	6,411,900			
9	Management & Permitting				
10	Administrative Services	3,962,000			
11	The amount allocated for Administrative Services includes the unexpended and unobligated				
12	balance on June 30, 2022, of receipts from all prior fiscal years collected under the				
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the				
14	Department of Natural Resources.				
15	Information Resource	3,564,300			
16	Management				
17	Interdepartmental	1,331,800			
18	Chargebacks				
19	Facilities	2,717,900			
20	Recorder's Office/Uniform	3,826,100			
21	Commercial Code				
22	EVOS Trustee Council	165,900			
23	Projects				
24	Public Information Center	797,900			
25	Oil & Gas		21,401,100	9,386,700	12,014,400
26	Oil & Gas	21,401,100			
27	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on				
28	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.				
29	Fire Suppression, Land & Water		94,496,100	71,659,400	22,836,700
30	Resources				
31	Mining, Land & Water	30,550,200			

1 The amount allocated for Mining, Land and Water includes the unexpended and unobligated
 2 balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS
 3 38.05.035(a)(5).

4 Forest Management & 9,080,600
 5 Development

6 The amount allocated for Forest Management and Development includes the unexpended and
 7 unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).

8 Geological & Geophysical 11,462,300
 9 Surveys

10 The amount allocated for Geological & Geophysical Surveys includes the unexpended and
 11 unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.

12 Fire Suppression 24,801,600
 13 Preparedness

14 It is the intent of the legislature that the Department of Natural Resources, Division of
 15 Forestry provide budget estimates for wildland fire costs for the preceding fire season to the
 16 Office of Management & Budget and the Legislative Finance Division between December 20
 17 and the start of the regular legislative session. The purpose of these budget estimates is to
 18 assist the executive and legislative branch with advance notice of large supplemental budget
 19 requests prior to the beginning of each session.

20 Fire Suppression Activity 18,601,400

21 **Agriculture 6,791,400 4,679,200 2,112,200**

22 The amount appropriated by this appropriation includes the unexpended and unobligated
 23 balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected
 24 under AS 03.05.076.

25 Agricultural Development 3,238,000

26 North Latitude Plant 3,553,400

27 Material Center

28 **Parks & Outdoor Recreation 18,022,700 11,318,400 6,704,300**

29 Parks Management & Access 15,339,400

30 The amount allocated for Parks Management and Access includes the unexpended and
 31 unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.

1 Office of History and 2,683,300
 2 Archaeology

3 The amount allocated for the Office of History and Archaeology includes up to \$15,700
 4 general fund program receipt authorization from the unexpended and unobligated balance on
 5 June 30, 2022, of the receipts collected under AS 41.35.380.

6 **Agency Unallocated** 739,400 493,300 246,100

7 Unallocated Rates 739,400
 8 Adjustment

9 * * * * *

10 * * * * * **Department of Public Safety** * * * * *

11 * * * * *

12 It is the intent of the legislature that the Department of Public Safety prioritize the deployment
 13 of law enforcement resources to non-urbanized areas that lack organized governments.

14 It is the intent of the legislature that the Department of Public Safety work with the
 15 Department of Homeland Security, Department of Military and Veterans Affairs, and other
 16 agencies on issues concerning potential disasters, conflicts, and community preparedness. It is
 17 also the intent of the legislature that the Department of Public Safety, in cooperation with
 18 other agencies, conduct a situational assessment to review and make recommendations
 19 including, but not limited to, emergency supplies, including water, heat, medical needs, food,
 20 shelter, communications, and actively participate within each region for community
 21 emergency preparedness and readiness through facilitating citizen corps councils.

22 **Fire and Life Safety** 6,746,800 5,792,000 954,800

23 The amount appropriated by this appropriation includes the unexpended and unobligated
 24 balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),
 25 and AS 18.70.360.

26 Fire and Life Safety 6,367,300
 27 Alaska Fire Standards 379,500
 28 Council

29 **Alaska State Troopers** 165,729,500 151,687,800 14,041,700

30 It is the intent of the legislature that the Department of Public Safety increase efforts to fill
 31 vacant positions within the Alaska State Troopers appropriation and reduce overtime in order

1 to better manage within the authorized budget. The Department should provide two reports to
 2 the Co-Chairs of Finance and the Legislative Finance Division, the first no later than
 3 December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and
 4 attrition, as well as premium and overtime costs by category, a comparison of actual outlays
 5 to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5
 6 fiscal years, and a description of any contributing factors to the overtime amounts and actions
 7 taken to address those factors from the start of the fiscal year to the month preceding the due
 8 date of the report.

9 It is the intent of the legislature that no funds shall be moved outside of the personal services
 10 line of any allocation within the Alaska State Troopers appropriation.

11	Special Projects	7,431,500
12	Alaska Bureau of Highway	3,061,200
13	Patrol	
14	Alaska Bureau of Judicial	4,857,600
15	Services	
16	Prisoner Transportation	1,704,300
17	Search and Rescue	575,500
18	Rural Trooper Housing	2,521,000
19	Dispatch Services	5,756,200
20	Statewide Drug and Alcohol	9,752,900
21	Enforcement Unit	
22	Alaska State Trooper	78,040,400
23	Detachments	
24	Training Academy Recruit	1,589,000
25	Sal.	
26	Alaska Bureau of	12,781,700
27	Investigation	
28	Aircraft Section	8,555,300
29	Alaska Wildlife Troopers	25,800,400
30	Alaska Wildlife Troopers	3,302,500
31	Marine Enforcement	

1	Village Public Safety Officer Program	17,430,800	17,430,800	
2	It is the intent of the legislature that the Department of Public Safety work in conjunction with			
3	each Village Public Safety Officer (VPSO) program grantee's leadership to improve program			
4	recruitment and retention, to provide greater spending flexibility, and to identify regional			
5	training opportunities. The Department should refine the standards of VPSOs to expand upon			
6	eligibility and better define essential functions and other responsibilities that distinguish			
7	varying support of village public safety needs. The Department shall work with grantees to			
8	utilize grant funds and/or contributions from tribal governments, local governments, and			
9	regional Native Corporations to support hiring and retention incentives.			
10	Village Public Safety	17,430,800		
11	Officer Program			
12	Alaska Police Standards Council	1,330,400	1,330,400	
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
15	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards	1,330,400		
17	Council			
18	Council on Domestic Violence and	25,515,600	11,388,700	14,126,900
19	Sexual Assault			
20	Council on Domestic	25,515,600		
21	Violence and Sexual Assault			
22	Statewide Support	50,004,100	31,462,100	18,542,000
23	Commissioner's Office	2,727,300		
24	Training Academy	3,781,300		
25	The amount allocated for the Training Academy includes the unexpended and unobligated			
26	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
27	Administrative Services	4,391,500		
28	Alaska Public Safety	9,769,400		
29	Communication Services			
30	(APSCS)			
31	Information Systems	3,869,200		

1	Criminal Justice	14,578,900			
2	Information Systems Program				
3	The amount allocated for the Criminal Justice Information Systems Program includes the				
4	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the				
5	Department of Public Safety from the Alaska automated fingerprint system under AS				
6	44.41.025(b).				
7	Laboratory Services	9,302,900			
8	Facility Maintenance	1,469,200			
9	DPS State Facilities Rent	114,400			
10	Violent Crimes Compensation Board		1,864,000		1,864,000
11	Violent Crimes Compensation	1,864,000			
12	Board				
13	Agency Unallocated		976,200	860,600	115,600
14	Unallocated Rates	976,200			
15	Adjustment				
16		*****	*****		
17		*****	Department of Revenue	*****	
18		*****	*****		
19	Taxation		73,927,900	18,263,700	55,664,200
20	Tax Division	17,374,000			
21	Unclaimed Property	709,000			
22	Alaska Retirement	10,282,000			
23	Management Board				
24	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
25	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
26	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,				
27	Judicial Retirement System 1042, National Guard Retirement System 1045.				
28	Alaska Retirement	35,000,000			
29	Management Board Custody				
30	and Management Fees				
31	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				

1 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 2 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 3 Judicial Retirement System 1042, National Guard Retirement System 1045.

4 Permanent Fund Dividend 10,562,900

5 Division

6 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 7 unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue
 8 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 9 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
 10 provided under AS 43.23.130(m).

11 **Treasury Division** 9,768,900 2,319,000 7,449,900

12 Treasury Division 9,768,900

13 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 14 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 15 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 16 Judicial Retirement System 1042, National Guard Retirement System 1045.

17 It is the intent of the legislature that the Department of Revenue, Treasury Division calculate
 18 (1) the fees paid by Alaska Retirement Management Board's invested assets for cash
 19 management, and (2) the cost of providing cash management to Alaska Retirement
 20 Management Board's invested assets. The calculations shall be made for fiscal year 2009
 21 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-
 22 Chairs and the Legislative Finance Division no later than December 20, 2022.

23 **Child Support Services** 25,202,000 7,729,100 17,472,900

24 Child Support Services 25,202,000

25 Division

26 The amount allocated for the Child Support Services Division includes the unexpended and
 27 unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue
 28 associated with collections for recipients of Temporary Assistance to Needy Families and the
 29 Alaska Interest program.

30 **Administration and Support** 4,713,600 1,198,600 3,515,000

31 Commissioner's Office 1,105,000

1	Administrative Services	2,466,900		
2	The amount allocated for the Administrative Services Division includes the unexpended and			
3	unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the			
4	department's federally approved indirect cost allocation plan.			
5	Criminal Investigations	1,141,700		
6	Unit			
7	Alaska Mental Health Trust Authority		452,800	13,400 439,400
8	Mental Health Trust	30,000		
9	Operations			
10	Long Term Care Ombudsman	422,800		
11	Office			
12	Alaska Municipal Bond Bank Authority		1,016,600	1,016,600
13	AMBBA Operations	1,016,600		
14	Alaska Housing Finance Corporation		103,146,600	103,146,600
15	AHFC Operations	102,667,600		
16	Alaska Corporation for	479,000		
17	Affordable Housing			
18	Alaska Permanent Fund Corporation		217,021,000	217,021,000
19	APFC Operations	21,153,000		
20	APFC Investment Management	195,868,000		
21	Fees			
22	Agency Unallocated		340,000	66,600 273,400
23	Unallocated Rates	340,000		
24	Adjustment			
25		*****		*****
26	***** Department of Transportation and Public Facilities *****			
27		*****		*****
28	Division of Facilities Services		99,813,900	1,253,400 98,560,500
29	Facilities Services	35,244,100		

30 The amount allocated for the Division of Facilities Services includes the unexpended and
31 unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for

1	the maintenance and operations of facilities and lease administration.			
2	Leases	44,844,200		
3	Lease Administration	994,900		
4	Facilities	16,104,200		
5	Facilities Administration	1,802,100		
6	Non-Public Building Fund	824,400		
7	Facilities			
8	Administration and Support		52,702,200	13,071,200 39,631,000
9	Commissioner's Office	1,950,400		
10	Contracting and Appeals	388,000		
11	Equal Employment and Civil	1,329,500		
12	Rights			
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
14	unobligated balance on June 30, 2022, of the statutory designated program receipts collected			
15	for the Alaska Construction Career Day events.			
16	Internal Review	776,000		
17	Statewide Administrative	9,448,600		
18	Services			
19	The amount allocated for Statewide Administrative Services includes the unexpended and			
20	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under			
21	the Department of Transportation and Public Facilities federal indirect cost plan for			
22	expenditures incurred by the Department of Transportation and Public Facilities.			
23	Information Systems and	5,794,400		
24	Services			
25	Leased Facilities	2,937,500		
26	Statewide Procurement	3,024,200		
27	Central Region Support	1,380,600		
28	Services			
29	Northern Region Support	842,300		
30	Services			
31	Southcoast Region Support	3,446,500		

1 Services

2 Statewide Aviation 5,055,600

3 The amount allocated for Statewide Aviation includes the unexpended and unobligated
4 balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land
5 and buildings at Department of Transportation and Public Facilities rural airports under AS
6 02.15.090(a).

7 Program Development and 8,876,000

8 Statewide Planning

9 Measurement Standards & 7,452,600

10 Commercial Vehicle

11 Compliance

12 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
13 includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier
14 Registration Program receipts collected by the Department of Transportation and Public
15 Facilities.

16 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
17 includes the unexpended and unobligated balance on June 30, 2022, of program receipts
18 collected by the Department of Transportation and Public Facilities.

19 **Design, Engineering and Construction 120,905,600 1,812,600 119,093,000**

20 Statewide Design and 12,993,400

21 Engineering Services

22 The amount allocated for Statewide Design and Engineering Services includes the
23 unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency
24 Consent Decree fine receipts collected by the Department of Transportation and Public
25 Facilities.

26 Central Design and 25,584,800

27 Engineering Services

28 The amount allocated for Central Design and Engineering Services includes the unexpended
29 and unobligated balance on June 30, 2022, of the general fund program receipts collected by
30 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-
31 way.

1 Northern Region Design, 38,883,600
 2 Engineering, and
 3 Construction

4 The amount allocated for Northern Region Design, Engineering, and Construction includes
 5 the unexpended and unobligated balance on June 30, 2022, of the general fund program
 6 receipts collected by the Department of Transportation and Public Facilities for the sale or
 7 lease of excess right-of-way.

8 Southcoast Design and 11,638,400
 9 Engineering Services

10 The amount allocated for Southcoast Design and Engineering Services includes the
 11 unexpended and unobligated balance on June 30, 2022, of the general fund program receipts
 12 collected by the Department of Transportation and Public Facilities for the sale or lease of
 13 excess right-of-way.

14 Central Region Construction 23,742,800
 15 and CIP Support

16 Southcoast Region 8,062,600
 17 Construction

18 **State Equipment Fleet 36,233,400 29,200 36,204,200**

19 State Equipment Fleet 36,233,400

20 **Highways, Aviation and Facilities 168,054,400 112,537,600 55,516,800**

21 The amounts allocated for highways and aviation shall lapse into the general fund on August
 22 31, 2023.

23 The amount appropriated by this appropriation includes the unexpended and unobligated
 24 balance on June 30, 2022, of general fund program receipts collected by the Department of
 25 Transportation and Public Facilities for collections related to the repair of damaged state
 26 highway infrastructure.

27 Abandoned Vehicle Removal 100,000

28 Central Region Facilities 6,145,300

29 Northern Region Facilities 10,494,500

30 Southcoast Region 3,045,900

31 Facilities

1	Traffic Signal Management	1,920,400	
2	Central Region Highways and	44,422,300	
3	Aviation		
4	Northern Region Highways	70,312,800	
5	and Aviation		
6	Southcoast Region Highways	25,542,700	
7	and Aviation		
8	Whittier Access and Tunnel	6,070,500	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	International Airports		96,284,800
13	International Airport	2,252,300	
14	Systems Office		
15	Anchorage Airport	7,438,100	
16	Administration		
17	Anchorage Airport	28,111,200	
18	Facilities		
19	Anchorage Airport Field and	18,235,200	
20	Equipment Maintenance		
21	Anchorage Airport	7,230,900	
22	Operations		
23	Anchorage Airport Safety	13,682,300	
24	Fairbanks Airport	2,555,100	
25	Administration		
26	Fairbanks Airport	4,922,700	
27	Facilities		
28	Fairbanks Airport Field and	4,873,400	
29	Equipment Maintenance		
30	Fairbanks Airport	1,235,700	
31	Operations		

1	Fairbanks Airport Safety	5,747,900			
2	Agency Unallocated		2,210,700	242,100	1,968,600
3	Unallocated Rates	2,210,700			
4	Adjustment				
5		*****	*****		
6		*****	University of Alaska	*****	
7		*****	*****		
8	University of Alaska		728,713,900	490,589,900	238,124,000
9	Budget Reductions/Additions	955,200			
10	- Systemwide				
11	Systemwide Services	30,037,000			
12	Office of Information	16,377,700			
13	Technology				
14	Anchorage Campus	242,115,600			
15	Small Business Development	3,684,600			
16	Center				
17	Fairbanks Campus	418,837,500			
18	UAF Community and Technical	12,466,500			
19	College				
20	Education Trust of Alaska	4,239,800			
21	University of Alaska Community		132,723,300	110,203,400	22,519,900
22	Campuses				
23	Kenai Peninsula College	16,345,800			
24	Kodiak College	5,606,700			
25	Matanuska-Susitna College	13,461,200			
26	Prince William Sound	6,311,600			
27	College				
28	Bristol Bay Campus	4,012,300			
29	Chukchi Campus	2,218,000			
30	Interior Alaska Campus	5,266,700			
31	Kuskokwim Campus	6,349,900			

1	Northwest Campus	4,981,500		
2	College of Rural and	9,268,600		
3	Community Development			
4	Juneau Campus	46,378,300		
5	Ketchikan Campus	5,218,900		
6	Sitka Campus	7,303,800		
7		*****		
8		***** Judiciary *****		
9		*****		
10	Alaska Court System		116,789,200	114,407,900
				2,381,300
11	Appellate Courts	8,357,500		
12	Trial Courts	96,857,700		
13	Administration and Support	11,574,000		
14	Therapeutic Courts		3,491,100	2,870,100
				621,000
15	Therapeutic Courts	3,491,100		
16	Commission on Judicial Conduct		475,300	475,300
17	Commission on Judicial	475,300		
18	Conduct			
19	Judicial Council		1,417,100	1,417,100
20	Judicial Council	1,417,100		
21	Judiciary Unallocated		40,700	40,700
22	Unallocated Rates	40,700		
23	Adjustment			
24		*****		
25		***** Legislature *****		
26		*****		
27	Budget and Audit Committee		16,183,900	16,183,900
28	Legislative Audit	6,601,800		
29	Legislative Finance	7,648,000		
30	Committee Expenses	1,934,100		
31	Legislative Council		24,782,400	24,407,800
				374,600

1	Administrative Services	9,779,300			
2	Council and Subcommittees	695,300			
3	Legal and Research Services	4,651,700			
4	Select Committee on Ethics	264,400			
5	Office of Victims Rights	1,053,900			
6	Ombudsman	1,484,600			
7	Legislature State	1,539,700			
8	Facilities Rent				
9	Integrated Technology	4,313,500			
10	Services (IT)				
11	Security Services	1,000,000			
12	Legislative Operating Budget		28,634,600	28,614,600	20,000
13	Legislators' Salaries and	6,402,000			
14	Allowances				
15	Legislative Operating	10,323,500			
16	Budget				
17	Session Expenses	11,909,100			
18	Legislature Unallocated		72,800	72,600	200
19	Unallocated Rates	72,800			
20	Adjustment				
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	785,800
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	49,026,600
8	1005 General Fund/Program Receipts	29,385,600
9	1007 Interagency Receipts	86,072,700
10	1017 Group Health and Life Benefits Fund	42,427,900
11	1023 FICA Administration Fund Account	211,200
12	1029 Public Employees Retirement Trust Fund	9,497,600
13	1033 Surplus Federal Property Revolving Fund	543,400
14	1034 Teachers Retirement Trust Fund	3,662,100
15	1042 Judicial Retirement System	121,200
16	1045 National Guard & Naval Militia Retirement System	281,700
17	1061 Capital Improvement Project Receipts	493,900
18	1081 Information Services Fund	63,924,200
19	1271 ARPA Revenue Replacement	20,000,000
20	*** Total Agency Funding ***	306,683,900
21	Department of Commerce, Community and Economic Development	
22	1002 Federal Receipts	22,789,200
23	1003 General Fund Match	1,209,300
24	1004 Unrestricted General Fund Receipts	17,942,400
25	1005 General Fund/Program Receipts	9,958,700
26	1007 Interagency Receipts	16,806,800
27	1036 Commercial Fishing Loan Fund	4,643,100
28	1040 Real Estate Recovery Fund	301,600
29	1061 Capital Improvement Project Receipts	4,340,200
30	1062 Power Project Fund	996,400
31	1070 Fisheries Enhancement Revolving Loan Fund	656,300

1	1074	Bulk Fuel Revolving Loan Fund	59,400
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,709,900
6	1156	Receipt Supported Services	22,068,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
8	1164	Rural Development Initiative Fund	62,400
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	59,100
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,200
16	1224	Mariculture RLF	20,500
17	1227	Alaska Microloan RLF	10,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		150,640,000
20	Department of Corrections		
21	1002	Federal Receipts	17,033,200
22	1004	Unrestricted General Fund Receipts	269,861,000
23	1005	General Fund/Program Receipts	5,721,100
24	1007	Interagency Receipts	1,463,700
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	86,600,000
27	*** Total Agency Funding ***		387,884,400
28	Department of Education and Early Development		
29	1002	Federal Receipts	226,259,600
30	1003	General Fund Match	1,049,500
31	1004	Unrestricted General Fund Receipts	79,625,500

1	1005	General Fund/Program Receipts	2,208,800
2	1007	Interagency Receipts	20,966,500
3	1014	Donated Commodity/Handling Fee Account	501,800
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	548,200
9		*** Total Agency Funding ***	364,576,500
10		Department of Environmental Conservation	
11	1002	Federal Receipts	39,956,500
12	1003	General Fund Match	4,906,300
13	1004	Unrestricted General Fund Receipts	13,927,900
14	1005	General Fund/Program Receipts	7,434,800
15	1007	Interagency Receipts	1,604,100
16	1018	Exxon Valdez Oil Spill Trust--Civil	2,150,700
17	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
18	1055	Interagency/Oil & Hazardous Waste	400,300
19	1061	Capital Improvement Project Receipts	5,579,900
20	1093	Clean Air Protection Fund	6,912,200
21	1108	Statutory Designated Program Receipts	78,500
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
23	1205	Berth Fees for the Ocean Ranger Program	2,103,300
24	1230	Alaska Clean Water Administrative Fund	1,180,900
25	1231	Alaska Drinking Water Administrative Fund	775,700
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
27		*** Total Agency Funding ***	102,768,700
28		Department of Family and Community Services	
29	1002	Federal Receipts	80,426,700
30	1003	General Fund Match	44,896,600
31	1004	Unrestricted General Fund Receipts	167,166,200

1	1005	General Fund/Program Receipts	25,785,800
2	1007	Interagency Receipts	84,535,500
3	1061	Capital Improvement Project Receipts	690,200
4	1108	Statutory Designated Program Receipts	13,342,600
5	*** Total Agency Funding ***		416,843,600
6	Department of Fish and Game		
7	1002	Federal Receipts	87,242,800
8	1003	General Fund Match	1,134,300
9	1004	Unrestricted General Fund Receipts	60,263,500
10	1005	General Fund/Program Receipts	4,119,000
11	1007	Interagency Receipts	18,091,400
12	1018	Exxon Valdez Oil Spill Trust--Civil	387,800
13	1024	Fish and Game Fund	35,150,900
14	1055	Interagency/Oil & Hazardous Waste	114,000
15	1061	Capital Improvement Project Receipts	6,342,200
16	1108	Statutory Designated Program Receipts	8,343,100
17	1109	Test Fisheries Receipts	3,496,100
18	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
19	*** Total Agency Funding ***		230,872,100
20	Office of the Governor		
21	1002	Federal Receipts	227,800
22	1004	Unrestricted General Fund Receipts	24,087,400
23	1007	Interagency Receipts	3,198,200
24	1061	Capital Improvement Project Receipts	505,100
25	*** Total Agency Funding ***		28,018,500
26	Department of Health		
27	1002	Federal Receipts	2,016,035,600
28	1003	General Fund Match	740,559,400
29	1004	Unrestricted General Fund Receipts	85,294,300
30	1005	General Fund/Program Receipts	12,310,300
31	1007	Interagency Receipts	41,912,300

1	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	1050	Permanent Fund Dividend Fund	17,791,500
3	1061	Capital Improvement Project Receipts	2,268,300
4	1108	Statutory Designated Program Receipts	26,178,200
5	1168	Tobacco Use Education and Cessation Fund	6,366,600
6	1171	Restorative Justice Account	85,800
7	1247	Medicaid Monetary Recoveries	219,800
8		*** Total Agency Funding ***	2,949,024,100
9		Department of Labor and Workforce Development	
10	1002	Federal Receipts	91,632,800
11	1003	General Fund Match	8,270,600
12	1004	Unrestricted General Fund Receipts	12,028,300
13	1005	General Fund/Program Receipts	5,100,500
14	1007	Interagency Receipts	14,378,700
15	1031	Second Injury Fund Reserve Account	2,864,300
16	1032	Fishermen's Fund	1,424,600
17	1049	Training and Building Fund	790,300
18	1054	Employment Assistance and Training Program Account	8,082,500
19	1061	Capital Improvement Project Receipts	99,800
20	1108	Statutory Designated Program Receipts	1,415,400
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
22	1151	Technical Vocational Education Program Receipts	7,570,600
23	1157	Workers Safety and Compensation Administration Account	7,835,000
24	1172	Building Safety Account	1,971,900
25	1203	Workers Compensation Benefits Guarantee Fund	785,100
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
27		*** Total Agency Funding ***	164,514,600
28		Department of Law	
29	1002	Federal Receipts	2,076,300
30	1003	General Fund Match	551,400
31	1004	Unrestricted General Fund Receipts	56,906,800

1	1005	General Fund/Program Receipts	196,300
2	1007	Interagency Receipts	27,810,400
3	1055	Interagency/Oil & Hazardous Waste	477,300
4	1061	Capital Improvement Project Receipts	506,500
5	1105	Permanent Fund Corporation Gross Receipts	2,710,500
6	1108	Statutory Designated Program Receipts	1,272,700
7	1141	Regulatory Commission of Alaska Receipts	2,464,600
8	1168	Tobacco Use Education and Cessation Fund	105,500
9	***	Total Agency Funding ***	95,078,300
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	31,484,700
12	1003	General Fund Match	7,592,400
13	1004	Unrestricted General Fund Receipts	8,009,400
14	1005	General Fund/Program Receipts	28,500
15	1007	Interagency Receipts	5,251,400
16	1061	Capital Improvement Project Receipts	3,096,300
17	1101	Alaska Aerospace Corporation Fund	2,859,800
18	1108	Statutory Designated Program Receipts	835,100
19	***	Total Agency Funding ***	59,157,600
20	Department of Natural Resources		
21	1002	Federal Receipts	17,967,500
22	1003	General Fund Match	814,200
23	1004	Unrestricted General Fund Receipts	70,828,000
24	1005	General Fund/Program Receipts	29,664,600
25	1007	Interagency Receipts	7,212,600
26	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
27	1021	Agricultural Revolving Loan Fund	293,800
28	1055	Interagency/Oil & Hazardous Waste	48,800
29	1061	Capital Improvement Project Receipts	5,638,000
30	1105	Permanent Fund Corporation Gross Receipts	6,463,900
31	1108	Statutory Designated Program Receipts	13,706,900

1	1153	State Land Disposal Income Fund	5,208,200
2	1154	Shore Fisheries Development Lease Program	468,200
3	1155	Timber Sale Receipts	1,078,200
4	1192	Mine Reclamation Trust Fund	300
5	1200	Vehicle Rental Tax Receipts	5,607,400
6	1216	Boat Registration Fees	300,300
7	1217	Non-GF Miscellaneous Earnings	300
8	1236	Alaska Liquefied Natural Gas Project Fund I/A	531,200
9		*** Total Agency Funding ***	165,999,000
10		Department of Public Safety	
11	1002	Federal Receipts	36,504,600
12	1004	Unrestricted General Fund Receipts	213,257,800
13	1005	General Fund/Program Receipts	6,694,600
14	1007	Interagency Receipts	9,547,700
15	1061	Capital Improvement Project Receipts	2,438,500
16	1108	Statutory Designated Program Receipts	204,400
17	1171	Restorative Justice Account	81,800
18	1220	Crime Victim Compensation Fund	868,000
19		*** Total Agency Funding ***	269,597,400
20		Department of Revenue	
21	1002	Federal Receipts	80,216,800
22	1003	General Fund Match	7,193,800
23	1004	Unrestricted General Fund Receipts	19,199,600
24	1005	General Fund/Program Receipts	2,043,400
25	1007	Interagency Receipts	10,274,200
26	1016	CSSD Federal Incentive Payments	1,796,100
27	1017	Group Health and Life Benefits Fund	22,111,600
28	1027	International Airports Revenue Fund	195,700
29	1029	Public Employees Retirement Trust Fund	15,547,400
30	1034	Teachers Retirement Trust Fund	7,230,900
31	1042	Judicial Retirement System	328,900

1	1045	National Guard & Naval Militia Retirement System	238,700
2	1050	Permanent Fund Dividend Fund	10,190,500
3	1061	Capital Improvement Project Receipts	2,631,600
4	1066	Public School Trust Fund	844,800
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	217,211,800
8	1108	Statutory Designated Program Receipts	120,400
9	1133	CSSD Administrative Cost Reimbursement	778,500
10	1169	Power Cost Equalization Endowment Fund Earnings	1,153,600
11		*** Total Agency Funding ***	435,589,400
12		Department of Transportation and Public Facilities	
13	1002	Federal Receipts	2,038,200
14	1004	Unrestricted General Fund Receipts	80,394,400
15	1005	General Fund/Program Receipts	5,714,000
16	1007	Interagency Receipts	79,958,100
17	1026	Highways Equipment Working Capital Fund	37,132,800
18	1027	International Airports Revenue Fund	98,107,400
19	1061	Capital Improvement Project Receipts	176,357,700
20	1076	Alaska Marine Highway System Fund	1,945,900
21	1108	Statutory Designated Program Receipts	386,200
22	1147	Public Building Fund	15,447,400
23	1200	Vehicle Rental Tax Receipts	6,404,000
24	1214	Whittier Tunnel Toll Receipts	1,799,800
25	1215	Unified Carrier Registration Receipts	733,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
27	1239	Aviation Fuel Tax Account	4,489,800
28	1244	Rural Airport Receipts	7,634,300
29	1245	Rural Airport Lease I/A	266,800
30	1249	Motor Fuel Tax Receipts	34,487,800
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2		*** Total Agency Funding ***	576,205,000
3		University of Alaska	
4	1002	Federal Receipts	187,225,900
5	1003	General Fund Match	4,777,300
6	1004	Unrestricted General Fund Receipts	285,643,900
7	1007	Interagency Receipts	11,116,000
8	1048	University of Alaska Restricted Receipts	304,203,800
9	1061	Capital Improvement Project Receipts	4,181,000
10	1151	Technical Vocational Education Program Receipts	6,167,300
11	1174	University of Alaska Intra-Agency Transfers	58,121,000
12	1234	Special License Plates Receipts	1,000
13		*** Total Agency Funding ***	861,437,200
14		Judiciary	
15	1002	Federal Receipts	841,000
16	1004	Unrestricted General Fund Receipts	39,211,100
17	1007	Interagency Receipts	1,441,700
18	1108	Statutory Designated Program Receipts	585,000
19	1133	CSSD Administrative Cost Reimbursement	134,600
20	1271	ARPA Revenue Replacement	80,000,000
21		*** Total Agency Funding ***	122,213,400
22		Legislature	
23	1004	Unrestricted General Fund Receipts	68,934,000
24	1005	General Fund/Program Receipts	344,900
25	1007	Interagency Receipts	51,700
26	1171	Restorative Justice Account	343,100
27		*** Total Agency Funding ***	69,673,700
28		* * * * * Total Budget * * * * *	7,756,777,400

29 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	823,205,100
6	1004 Unrestricted General Fund Receipts	1,621,608,100
7	1271 ARPA Revenue Replacement	186,600,000
8	*** Total Unrestricted General ***	2,631,413,200
9	Designated General	
10	1005 General Fund/Program Receipts	146,710,900
11	1021 Agricultural Revolving Loan Fund	293,800
12	1031 Second Injury Fund Reserve Account	2,864,300
13	1032 Fishermen's Fund	1,424,600
14	1036 Commercial Fishing Loan Fund	4,643,100
15	1040 Real Estate Recovery Fund	301,600
16	1048 University of Alaska Restricted Receipts	304,203,800
17	1049 Training and Building Fund	790,300
18	1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
19	1054 Employment Assistance and Training Program Account	8,082,500
20	1062 Power Project Fund	996,400
21	1070 Fisheries Enhancement Revolving Loan Fund	656,300
22	1074 Bulk Fuel Revolving Loan Fund	59,400
23	1076 Alaska Marine Highway System Fund	1,945,900
24	1109 Test Fisheries Receipts	3,496,100
25	1141 Regulatory Commission of Alaska Receipts	12,174,500
26	1151 Technical Vocational Education Program Receipts	14,286,100
27	1153 State Land Disposal Income Fund	5,208,200
28	1154 Shore Fisheries Development Lease Program	468,200
29	1155 Timber Sale Receipts	1,078,200
30	1156 Receipt Supported Services	22,068,700
31	1157 Workers Safety and Compensation Administration Account	7,835,000

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,914,100
2	1164	Rural Development Initiative Fund	62,400
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,535,400
5	1170	Small Business Economic Development Revolving Loan Fund	59,100
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,011,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,187,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	785,100
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,200
15	1224	Mariculture RLF	20,500
16	1227	Alaska Microloan RLF	10,100
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	34,487,800
21	*** Total Designated General ***		627,603,700
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	64,539,500
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,705,100
25	1023	FICA Administration Fund Account	211,200
26	1024	Fish and Game Fund	35,150,900
27	1027	International Airports Revenue Fund	98,303,100
28	1029	Public Employees Retirement Trust Fund	25,045,000
29	1034	Teachers Retirement Trust Fund	10,893,000
30	1042	Judicial Retirement System	450,100
31	1045	National Guard & Naval Militia Retirement System	520,400

1	1066	Public School Trust Fund	844,800
2	1093	Clean Air Protection Fund	6,912,200
3	1101	Alaska Aerospace Corporation Fund	2,859,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
5	1103	Alaska Housing Finance Corporation Receipts	35,368,300
6	1104	Alaska Municipal Bond Bank Receipts	912,800
7	1105	Permanent Fund Corporation Gross Receipts	226,386,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	781,300
10	1108	Statutory Designated Program Receipts	85,601,800
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,515,600
13	1192	Mine Reclamation Trust Fund	300
14	1205	Berth Fees for the Ocean Ranger Program	2,103,300
15	1214	Whittier Tunnel Toll Receipts	1,799,800
16	1215	Unified Carrier Registration Receipts	733,200
17	1217	Non-GF Miscellaneous Earnings	300
18	1230	Alaska Clean Water Administrative Fund	1,180,900
19	1231	Alaska Drinking Water Administrative Fund	775,700
20	1239	Aviation Fuel Tax Account	4,489,800
21	1244	Rural Airport Receipts	7,634,300
22	*** Total Other Non-Duplicated ***		636,449,100
23	Federal Receipts		
24	1002	Federal Receipts	2,940,745,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	501,800
27	1016	CSSD Federal Incentive Payments	1,796,100
28	1033	Surplus Federal Property Revolving Fund	543,400
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	913,100
31	1265	COVID-19 Federal	21,577,500

1	1270	Federal Highway Administration CRRSAA Funding	1,298,600
2		*** Total Federal Receipts ***	2,988,168,500
3		Other Duplicated	
4	1007	Interagency Receipts	441,693,700
5	1026	Highways Equipment Working Capital Fund	37,132,800
6	1050	Permanent Fund Dividend Fund	27,982,000
7	1055	Interagency/Oil & Hazardous Waste	1,040,400
8	1061	Capital Improvement Project Receipts	215,169,200
9	1081	Information Services Fund	63,924,200
10	1145	Art in Public Places Fund	30,000
11	1147	Public Building Fund	15,447,400
12	1171	Restorative Justice Account	7,716,100
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	868,000
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	634,100
18	1245	Rural Airport Lease I/A	266,800
19		*** Total Other Duplicated ***	873,142,900

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the calendar year
 4 beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
10 Marine Highway System	143,150,200	59,382,000	83,768,200

11 It is the intent of the Legislature that the Department of Transportation and Public Facilities
 12 and the Alaska Marine Highway System, in order to decrease General Fund expenditures,
 13 make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs
 14 Act (P.L. 117-58) prior to using General Funds.

15 Marine Vessel Operations	103,999,100
16 Marine Vessel Fuel	20,905,900
17 Marine Engineering	3,058,300
18 Overhaul	1,700,000
19 Reservations and Marketing	1,528,700
20 Marine Shore Operations	7,782,500
21 Vessel Operations	4,175,700
22 Management	

23 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	82,899,500
6	1004 Unrestricted General Fund Receipts	59,382,000
7	1061 Capital Improvement Project Receipts	868,700
8	*** Total Agency Funding ***	143,150,200
9	***** Total Budget *****	143,150,200

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	59,382,000
6	*** Total Unrestricted General ***	59,382,000
7	Federal Receipts	
8	1002 Federal Receipts	82,899,500
9	*** Total Federal Receipts ***	82,899,500
10	Other Duplicated	
11	1061 Capital Improvement Project Receipts	868,700
12	*** Total Other Duplicated ***	868,700

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)"

14

15 Page 179, line 21:

16 Delete "sec. 1"

17 Insert "secs. 1 and 4"

18

19 Page 180, line 4, following "Center":

20 Insert ";

21 (7) International Organization of Masters, Mates, and Pilots, representing the
 22 masters, mates, and pilots unit;

23 (8) Confidential Employees Association, representing the confidential unit"