

AMENDMENT #6

OFFERED IN THE SENATE

BY SENATOR SHOWER

TO: SCS CSHB 69(FIN)

- 1 Page 12, line 9:
- 2 Delete "19,814,200"
- 3 Insert "19,351,500"
- 4 Delete "6,090,700"
- 5 Insert "5,628,000"
- 6
- 7 Page 12, line 10:
- 8 Delete "19,814,200"
- 9 Insert "19,351,500"
- 10
- 11 Page 39, line 9:
- 12 Delete "24,636,000"
- 13 Insert "24,606,200"
- 14
- 15 Page 39, line 15:
- 16 Delete "15,751,200"
- 17 Insert "15,339,900"
- 18
- 19 Page 39, line 20:
- 20 Delete "1,477,000"
- 21 Insert "1,455,400"
- 22
- 23 Adjust fund sources and totals accordingly.

Explanation

NEXT PAGE

D.C. DECREMENT

OF \$462,700

5 VACANT POSITIONS

2021 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: FLOOR AMENDMENT

TO: HB /SB

OFFERED BY: Senator Mike Shower

DEPARTMENT: Environmental Conservation
APPROPRIATION: Spill Prevention and Response
ALLOCATION: Spill Prevention and Response

DELETE: \$462,700
Funding source:
1002/Fed Rcpts, -29,800
1052, Oil/Hzd Fd: -411,300
1166 Vessel Com, -21,600

Fund code 1004 Personal Services

POSITIONS: DELETE 5 PFT positions

EXPLANATION: Reduce authority and positions to align with anticipated revenue and avoid a shortfall. Without a reduction, projections for the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund show the fund running in the red as early as FY2025. This is due in part to declining production of crude oil that provides the \$0.04 per/barrel surcharge, and in part to the \$0.0095 per gallon refined fuel surcharge coming in at close to \$1 million annually below what was anticipated. Prevention Account operating expenditures are reduced in order to better align with projected annual revenue.

The five positions being proposed for deletion in the FY22 budget are currently vacant. One position is eliminated in the Program Support Unit. One position is eliminated in the Aleutian/Western Alaska Preparedness and Response unit. Two positions are eliminated in the Contaminated Sites program. One administrative support position is also eliminated.