

AMENDMENT #27

OFFERED IN THE HOUSE  
TO: CSHB 69(FIN)

BY REPRESENTATIVE CARPENTER

1 Page 49, line 1, through page 52, line 17:

2 Delete all material and insert:

3 **\*\* Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1  
4 of this Act.

| 5  | Funding Source                                 | Amount        |
|----|--|---------------|
| 6  | <b>Unrestricted General</b>                    |               |
| 7  | 1003 General Fund Match                        | 783,157,500   |
| 8  | 1004 Unrestricted General Fund Receipts        | 1,723,462,400 |
| 9  | *** Total Unrestricted General ***             | 2,506,619,900 |
| 10 | <b>Designated General</b>                      |               |
| 11 | 1005 General Fund/Program Receipts             | 145,825,700   |
| 12 | 1021 Agricultural Revolving Loan Fund          | 284,500       |
| 13 | 1031 Second Injury Fund Reserve Account        | 2,852,900     |
| 14 | 1032 Fishermen's Fund                          | 1,411,300     |
| 15 | 1036 Commercial Fishing Loan Fund              | 4,468,000     |
| 16 | 1040 Real Estate Recovery Fund                 | 297,400       |
| 17 | 1048 University of Alaska Restricted Receipts  | 304,203,800   |
| 18 | 1049 Training and Building Fund                | 775,100       |
| 19 | 1062 Power Project Fund                        | 995,500       |
| 20 | 1070 Fisheries Enhancement Revolving Loan Fund | 632,400       |
| 21 | 1074 Bulk Fuel Revolving Loan Fund             | 57,300        |
| 22 | 1109 Test Fisheries Receipts                   | 3,432,200     |
| 23 | 1141 Regulatory Commission of Alaska Receipts  | 11,786,100    |

|    |                                  |   |             |
|----|----------------------------------|---|-------------|
| 1  | 1154                             | Shore Fisheries Development Lease Program               | 363,600     |
| 2  | 1155                             | Timber Sale Receipts                                    | 1,033,300   |
| 3  | 1156                             | Receipt Supported Services                              | 19,772,900  |
| 4  | 1162                             | Alaska Oil & Gas Conservation Commission Receipts       | 7,726,500   |
| 5  | 1164                             | Rural Development Initiative Fund                       | 60,200      |
| 6  | 1170                             | Small Business Economic Development Revolving Loan Fund | 57,000      |
| 7  | 1200                             | Vehicle Rental Tax Receipts                             | 10,563,300  |
| 8  | 1201                             | Commercial Fisheries Entry Commission Receipts          | 7,514,100   |
| 9  | 1202                             | Anatomical Gift Awareness Fund                          | 80,000      |
| 10 | 1210                             | Renewable Energy Grant Fund                             | 1,400,000   |
| 11 | 1216                             | Boat Registration Fees                                  | 496,900     |
| 12 | 1223                             | Commercial Charter Fisheries RLF                        | 19,600      |
| 13 | 1224                             | Mariculture RLF   | 19,900      |
| 14 | 1227                             | Alaska Microloan RLF                                    | 9,700       |
| 15 | 1234                             | Special License Plates Receipts                         | 1,000       |
| 16 | 1247                             | Medicaid Monetary Recoveries                            | 219,800     |
| 17 | 1249                             | Motor Fuel Tax Receipts                                 | 31,689,200  |
| 18 | *** Total Designated General *** |   | 504,574,400 |
| 19 | <b>Other Non-Duplicated</b>      |   |             |
| 20 | 1017                             | Group Health and Life Benefits Fund                     | 64,055,100  |
| 21 | 1018                             | Exxon Valdez Oil Spill Trust--Civil                     | 2,698,500   |
| 22 | 1023                             | FICA Administration Fund Account                        | 132,200     |
| 23 | 1024                             | Fish and Game Fund                                      | 35,013,600  |
| 24 | 1027                             | International Airports Revenue Fund                     | 94,067,100  |
| 25 | 1029                             | Public Employees Retirement Trust Fund                  | 24,601,300  |
| 26 | 1034                             | Teachers Retirement Trust Fund                          | 10,700,900  |
| 27 | 1042                             | Judicial Retirement System                              | 447,000     |
| 28 | 1045                             | National Guard & Naval Militia Retirement System        | 508,400     |
| 29 | 1066                             | Public School Trust Fund                                | 633,500     |
| 30 | 1093                             | Clean Air Protection Fund                               | 4,603,300   |
| 31 | 1101                             | Alaska Aerospace Corporation Fund                       | 2,829,500   |

|    |      |  |               |
|----|------|--|---------------|
| 1  | 1102 | Alaska Industrial Development & Export Authority Receipts    | 8,618,100     |
| 2  | 1103 | Alaska Housing Finance Corporation Receipts                  | 35,382,800    |
| 3  | 1104 | Alaska Municipal Bond Bank Receipts                          | 905,300       |
| 4  | 1105 | Permanent Fund Corporation Gross Receipts                    | 160,727,900   |
| 5  | 1106 | Alaska Student Loan Corporation Receipts                     | 9,573,500     |
| 6  | 1107 | Alaska Energy Authority Corporate Receipts                   | 780,700       |
| 7  | 1108 | Statutory Designated Program Receipts                        | 83,014,100    |
| 8  | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200       |
| 9  | 1205 | Berth Fees for the Ocean Ranger Program                      | 2,418,100     |
| 10 | 1214 | Whittier Tunnel Toll Receipts                                | 1,785,400     |
| 11 | 1215 | Unified Carrier Registration Receipts                        | 677,900       |
| 12 | 1230 | Alaska Clean Water Administrative Fund                       | 779,900       |
| 13 | 1231 | Alaska Drinking Water Administrative Fund                    | 391,700       |
| 14 | 1244 | Rural Airport Receipts                                       | 7,250,500     |
| 15 |      | *** Total Other Non-Duplicated ***                           | 551,713,400   |
| 16 |      | <b>Federal Receipts</b>                                      |               |
| 17 | 1002 | Federal Receipts   | 2,817,682,700 |
| 18 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund                | 2,000         |
| 19 | 1014 | Donated Commodity/Handling Fee Account                       | 491,200       |
| 20 | 1016 | CSSD Federal Incentive Payments                              | 1,796,100     |
| 21 | 1033 | Surplus Federal Property Revolving Fund                      | 541,300       |
| 22 | 1043 | Federal Impact Aid for K-12 Schools                          | 20,791,000    |
| 23 | 1133 | CSSD Administrative Cost Reimbursement                       | 930,400       |
| 24 | 1265 | COVID-19 Federal   | 18,145,600    |
| 25 | 1267 | FTA Coronavirus Response and Relief Appropriations Act       | 1,945,100     |
| 26 | 1269 | Coronavirus State and Local Fiscal Recovery Fund             | 83,000,000    |
| 27 |      | *** Total Federal Receipts ***                               | 2,945,325,400 |
| 28 |      | <b>Other Duplicated</b>                                      |               |
| 29 | 1007 | Interagency Receipts   | 449,822,700   |
| 30 | 1026 | Highways Equipment Working Capital Fund                      | 35,584,100    |
| 31 | 1050 | Permanent Fund Dividend Fund                                 | 25,519,200    |

|    |                                |   |             |
|----|--------------------------------|---|-------------|
| 1  | 1055                           | Interagency/Oil & Hazardous Waste               | 998,300     |
| 2  | 1061                           | Capital Improvement Project Receipts            | 201,620,700 |
| 3  | 1081                           | Information Services Fund                       | 56,771,100  |
| 4  | 1145                           | Art in Public Places Fund                       | 30,000      |
| 5  | 1147                           | Public Building Fund                            | 15,436,100  |
| 6  | 1171                           | Restorative Justice Account                     | 8,433,300   |
| 7  | 1174                           | University of Alaska Intra-Agency Transfers     | 58,121,000  |
| 8  | 1220                           | Crime Victim Compensation Fund                  | 1,007,100   |
| 9  | 1232                           | In-State Natural Gas Pipeline Fund--Interagency | 29,900      |
| 10 | 1235                           | Alaska Liquefied Natural Gas Project Fund       | 3,081,600   |
| 11 | 1236                           | Alaska Liquefied Natural Gas Project Fund I/A   | 620,500     |
| 12 | 1245                           | Rural Airport Lease I/A                         | 260,800     |
| 13 | *** Total Other Duplicated *** |   | 857,336,400 |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)"

15

16 Page 81, line 6:

17 Delete "power cost equalization endowment fund (AS 42.45.070(a))"

18 Insert "general fund"

19

20 Page 81, lines 14 - 15:

21 Delete "civil legal services fund (AS 37.05.590)"

22 Insert "general fund"

23

24 Page 94, line 1:

25 Delete "sec. 48(i)"

26 Insert "sec. 48(h)"

27

28 Page 96, lines 19 - 22:

29 Delete all material and insert:

30 "(g) The sum of \$30,000,000 is appropriated from the general fund to the community  
31 assistance fund (AS 29.60.850)."

1

2 Reletter the following subsections accordingly.

3

4 Page 96, line 29:

5 Delete "(i)"

6 Insert "(h)"

7

8 Page 104, lines 24 - 25:

9 Delete "proceeds of the aviation fuel tax or surcharge levied under AS 43.40"

10 Insert "general fund"

11

12 Page 105, following line 30:

13 Insert a new subsection to read:

14 "(b) The sum of \$195,957,400 is appropriated to the general fund from the budget  
15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."

16

17 Reletter the following subsections accordingly.

18

19 Page 105, line 31, following "Act":

20 Insert "and (b) of this section"

21

22 Page 106, line 5:

23 Delete "(a) and (b)"

24 Insert "(a) - (c)"