

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.



# LAWS OF ALASKA

2019

SECOND SPECIAL SESSION

**Source**

CSSB 2002(FIN)

**Chapter No.**

1

## AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations for the capital expenses of the state's integrated comprehensive mental health program; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**AN ACT**

1 Making appropriations, including capital appropriations, supplemental appropriations,  
2 reappropriations, and other appropriations; amending appropriations; making appropriations  
3 to capitalize funds; making appropriations for the capital expenses of the state's integrated  
4 comprehensive mental health program; making appropriations under art. IX, sec. 17(c),  
5 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing  
6 for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	

10	Community Block Grants (HD 1-40)	60,000	60,000
11	<del>Statewide Addiction Treatment</del>	<del>10,000,000</del>	<del>10,000,000</del>

12 Facilities Capital Matching Grants (HD  
 13 1-40)

14 It is the intent of the legislature that the Department of Community and Economic  
 15 Development administer capital matching grants to Alaska organizations committed to  
 16 building new addiction treatment facilities throughout the state. These grants will match local  
 17 and private contributions to the maximum extent possible while increasing the number of  
 18 available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver  
 19 application.

20 The matching grants are conditional on the recipients providing at least a commensurate level  
 21 of match funding.

22 **Grants to Named Recipients (AS**  
 23 **37.05.316)**

24	Alaska Travel Industry Association (HD	7,420,000	7,420,000
25	1-40)		

26	Arctic Winter Games Team Alaska -	38,500	38,500
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27 State Participation Grant 2020 (HD 1-  
 28 40)

29	<del>Denali Commission - Clean Water and</del>	<del>200,000</del>	<del>200,000</del>
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30 Safe Sanitary Sewer Disposal (HD 12-  
 31 28)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<del>Federation of Community Councils, Inc.</del>	<del>50,000</del>	<del>50,000</del>
4	<del>- Anchorage Area Community Patrols (HD</del>		
5	<del>12-28)</del>		
6	<del>Federation of Community Councils, Inc.</del>	<del>5,000</del>	<del>5,000</del>
7	<del>Mountain View Clean-Up (HD 19)</del>		
8	Hope Community Resources, Inc. -	85,000	85,000
9	Upgrades to Housing to Meet State &		
10	Federal Licensing Requirements (HD 1-		
11	40)		
12	Inter-Island Ferry Authority (HD 33-	250,000	250,000
13	36)		
14	<del>Marine Exchange of Alaska - Alaska</del>	<del>400,000</del>	<del>400,000</del>
15	<del>Vessel Tracking System (HD 1-40)</del>		
16	<del>Sterling Area Senior Citizens, Inc. -</del>	<del>42,800</del>	<del>42,800</del>
17	<del>Safety and Security of Seniors</del>		
18	<del>Projects: Hallway Carpet and Kitchen</del>		
19	<del>Upgrade (HD 29)</del>		
20	<del>Yukon Flats School District -</del>	<del>300,000</del>	<del>300,000</del>
21	<del>Chalkyitsik School Roof Replacement on</del>		
22	<del>Potable Water Tank (HD 6)</del>		
23	<b>Grants to Municipalities (AS</b>		
24	<b>37.05.315)</b>		
25	Anchorage - Jewel Lake Road, Sand Lake	484,000	484,000
26	Elementary School Safety Lighting (HD		
27	22)		
28	<del>Kenai Earthquake Proofing of Library</del>	<del>15,000</del>	<del>15,000</del>
29	<del>Shelving in Children's Reading Room</del>		
30	<del>(HD 30)</del>		
31	<del>Soldotna Patrol Vehicle Cameras (HD</del>	<del>70,000</del>	<del>70,000</del>
32	<del>30)</del>		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Corrections *****		
4	*****		
5	Juneau - Lemon Creek Correctional	420,000	420,000
6	Center Laundry Expansion (HD 33)		
7	*****		
8	***** Department of Education and Early Development *****		
9	*****		
10	<del>Stratton Building Renovations (HD 35)</del>	<del>900,000</del>	<del>900,000</del>
11	*****		
12	***** Department of Environmental Conservation *****		
13	*****		
14	<b>Village Safe Water and Wastewater:</b>	<b>12,080,000</b>	<b>12,080,000</b>
15	<b>Infrastructure Projects</b>		
16	Village Safe Water and	7,248,000	
17	Wastewater Infrastructure		
18	Projects: First Time		
19	Service Projects (HD 1-40)		
20	Village Safe Water and	4,832,000	
21	Wastewater Infrastructure		
22	Projects: Expansion,		
23	Upgrade, and Replacement of		
24	Existing Service (HD 1-40)		
25	*****		
26	***** Office of the Governor *****		
27	*****		
28	Statewide Deferred Maintenance,	10,700,000	10,700,000
29	Renovation, and Repair (HD 1-40)		
30	It is the intent of the legislature that the Office of Management and Budget submit a		
31	prioritized list of deferred maintenance projects across all executive branch agencies to the		
32	finance committees and the Legislative Finance Division no later than December 31, 2019.		
33	*****		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	***** Department of Health and Social Services *****		
4	*****	*****	
5	<del>Emergency Medical Services Match for</del>	<del>500,000</del>	<del>500,000</del>
6	<del>Code Blue Project (HD 1-40)</del>		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Arctic Strategic Transportation and	2,500,000	2,500,000
11	Resources (ASTAR) (HD 40)		
12	Critical Minerals Mapping - 3DEEP (HD	600,000	600,000
13	1-40)		
14	Geological Mapping for Energy	300,000	300,000
15	Development (USGS STATEMAP) (HD 1-40)		
16	<del>National Historic Preservation Fund</del>	<del>150,000</del>	<del>150,000</del>
17	<del>(HD 1-40)</del>		
18	Wildlife Access Projects Eligible for	200,000	200,000
19	Pittman-Robertson Funds (HD 1-40)		
20	*****	*****	
21	***** Department of Revenue *****		
22	*****	*****	
23	<b>Alaska Housing Finance Corporation</b>		
24	<del>AHFC Cold Climate Housing Research</del>	<del>750,000</del>	<del>750,000</del>
25	<del>Center (CCHRC) (HD 1-40)</del>		
26	AHFC Competitive Grants for Public	350,000	350,000
27	Housing (HD 1-40)		
28	<del>AHFC Energy Programs Weatherization</del>	<del>5,000,000</del>	<del>5,000,000</del>
29	<del>(HD 1-40)</del>		
30	AHFC Federal and Other Competitive	1,500,000	1,500,000
31	Grants (HD 1-40)		
32	AHFC Housing and Urban Development	750,000	750,000
33	Federal HOME Grant (HD 1-40)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	AHFC Rental Assistance for Victims -	1,500,000		1,500,000
4	Empowering Choice Housing Program			
5	(ECHP) (HD 1-40)			
6	AHFC Senior Citizens Housing	1,750,000		1,750,000
7	Development Program (HD 1-40)			
8	AHFC Supplemental Housing Development	3,000,000		3,000,000
9	Program (HD 1-40)			
10	<del>AHFC Teacher, Health and Public Safety</del>	<del>1,750,000</del>		<del>1,750,000</del>
11	<del>Professionals Housing (HD 1-40)</del>			
12	*****			
13	***** Department of Transportation and Public Facilities *****			
14	*****			
15	Alaska Marine Highway System Vessel	13,500,000		13,500,000
16	Overhaul, Annual Certification and			
17	Shoreside Facilities Rehabilitation			
18	(HD 1-40)			
19	Decommissioning and Remediation of	2,200,000		2,200,000
20	Class V Injection Wells (HD 1-40)			
21	<del>Public and Community Transportation</del>	<del>1,000,000</del>		<del>1,000,000</del>
22	<del>State Match (HD 1-40)</del>			
23	<b>Federal Program Match</b>	<b>73,300,000</b>		<b>73,300,000</b>
24	Federal-Aid Aviation State	12,000,000		
25	Match (HD 1-40)			
26	Federal-Aid Highway State	60,000,000		
27	Match (HD 1-40)			
28	Other Federal Program Match	1,300,000		
29	(HD 1-40)			
30	<b>Statewide Federal Programs</b>	<b>238,329</b>		<b>238,329</b>
31	Highway Safety Grants	238,329		
32	Program (HD 1-40)			
33	*****			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		***** University of Alaska *****		
4		*****	*****	
5	<del>University of Alaska Deferred</del>	<del>2,500,000</del>	<del></del>	<del>2,500,000</del>
6	<del>Maintenance, Renovation, and Repair</del>			
7	<del>(HD 1-40)</del>			
8	<del>USArray Earthquake Monitoring Network</del>	<del>2,500,000</del>	<del></del>	<del>2,500,000</del>
9	<del>(HD 1-40)</del>			

10		*****	*****	
11		***** Judiciary *****		
12		*****	*****	
13	Cyber Security Courts (HD 1-40)	973,000		973,000
14	Statewide Deferred Maintenance -	1,500,000		1,500,000
15	Courts (HD 1-40)			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1001 Constitutional Budget Reserve Fund	19,020,300
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Agency Funding ***	19,420,300
8	<b>Department of Corrections</b>	
9	1001 Constitutional Budget Reserve Fund	420,000
10	*** Total Agency Funding ***	420,000
11	<b>Department of Education and Early Development</b>	
12	1001 Constitutional Budget Reserve Fund	900,000
13	*** Total Agency Funding ***	900,000
14	<b>Department of Environmental Conservation</b>	
15	1001 Constitutional Budget Reserve Fund	12,080,000
16	*** Total Agency Funding ***	12,080,000
17	<b>Office of the Governor</b>	
18	1001 Constitutional Budget Reserve Fund	10,700,000
19	*** Total Agency Funding ***	10,700,000
20	<b>Department of Health and Social Services</b>	
21	1001 Constitutional Budget Reserve Fund	500,000
22	*** Total Agency Funding ***	500,000
23	<b>Department of Natural Resources</b>	
24	1001 Constitutional Budget Reserve Fund	3,750,000
25	*** Total Agency Funding ***	3,750,000
26	<b>Department of Revenue</b>	
27	1001 Constitutional Budget Reserve Fund	16,350,000
28	*** Total Agency Funding ***	16,350,000
29	<b>Department of Transportation and Public Facilities</b>	
30	1001 Constitutional Budget Reserve Fund	90,238,329
31	*** Total Agency Funding ***	90,238,329

1	<b>University of Alaska</b>	
2	1001 Constitutional Budget Reserve Fund	5,000,000
3	*** Total Agency Funding ***	5,000,000
4	<b>Judiciary</b>	
5	1001 Constitutional Budget Reserve Fund	2,473,000
6	*** Total Agency Funding ***	2,473,000
7	<b>***** Total Budget *****</b>	<b>161,831,629</b>

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Other Non-Duplicated</b>	
5	1001 Constitutional Budget Reserve Fund	161,431,629
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Other Non-Duplicated ***	161,831,629

8 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	
10	MH: Renovation Required to	2,540,000	2,540,000
11	Accommodate Women's Mental Health Unit		
12	at Hiland Mountain (HD 14)		
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
16	Electronic Visit Verification System	680,200	680,200
17	Implementation (HD 1-40)		

18 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Corrections</b>	
5	1001 Constitutional Budget Reserve Fund	2,540,000
6	*** Total Agency Funding ***	2,540,000
7	<b>Department of Health and Social Services</b>	
8	1001 Constitutional Budget Reserve Fund	680,200
9	*** Total Agency Funding ***	680,200
10	<b>* * * * * Total Budget * * * * *</b>	<b>3,220,200</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Other Non-Duplicated</b>	
5	1001 Constitutional Budget Reserve Fund	3,220,200
6	*** Total Other Non-Duplicated ***	3,220,200

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following appropriation items are for mental health capital projects and grants  
 2 from the general fund or other funds as set out in section 8 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
10	MH: Assistive Technology (HD 1-40)	500,000	500,000
11	MH: Deferred Maintenance and	250,000	250,000
12	Accessibility Improvements (HD 1-40)		
13	MH: Home Modification and Upgrades to	750,000	750,000
14	Retain Housing (HD 1-40)		
15	*****	*****	
16	***** <b>Department of Revenue</b> *****		
17	*****	*****	
18	<b>Alaska Housing Finance Corporation</b>		
19	MH: AHFC Beneficiary and Special Needs	2,000,000	2,000,000
20	Housing (HD 1-40)		
21	MH: AHFC Homeless Assistance Program	<del>7,200,000</del> <i>mp 3,600,000</i>	<del>7,200,000</del> <i>mp 3,600,000</i>
22	(HD 1-40)		
23	*****	*****	
24	***** <b>Department of Transportation and Public Facilities</b> *****		
25	*****	*****	
26	<del>MH: Coordinated Transportation and</del>	<del>1,000,000</del>	<del>1,000,000</del>
27	<del>Vehicles (HD 1-40)</del>		
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1001 Constitutional Budget Reserve Fund	1,500,000
6	*** Total Agency Funding ***	1,500,000
7	<b>Department of Revenue</b>	
8	1001 Constitutional Budget Reserve Fund	9,200,000
9	*** Total Agency Funding ***	9,200,000
10	<b>Department of Transportation and Public Facilities</b>	
11	1001 Constitutional Budget Reserve Fund	1,000,000
12	*** Total Agency Funding ***	1,000,000
13	<b>* * * * * Total Budget * * * * *</b>	<b>11,700,000</b>

14 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source	Amount
4 <b>Other Non-Duplicated</b>	
5 1001 Constitutional Budget Reserve Fund	11,700,000
6 *** Total Other Non-Duplicated ***	11,700,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following  
 2 departmental expenditures made in fiscal years 2002, 2008, 2016, and 2017 are ratified to  
 3 reverse the negative account balances in the Alaska state accounting system in the amount  
 4 listed for the AR number. The appropriations from which those expenditures were actually  
 5 paid are amended by increasing those appropriations for the fiscal year ending June 30, 2019,  
 6 by the amounts listed, as follows:

7	AGENCY	FISCAL YEAR	AMOUNT
8	Department of Health and Social Services		
9	(1) AR H324 Medicaid Management	2002	\$3,511,336.14
10	Information System Reprocurement		
11	(2) AR H297 Mandatory Automated	2008	174,809.93
12	Child Welfare Info & Billing		
13	System Improvements		
14	(3) AR H001 Alaska Pioneer Homes	2016	15,902.65
15	(4) AR H007 Public Health	2016	226,918.42
16	(5) AR H001 Alaska Pioneer Homes	2017	66,140.96
17	(6) AR H009 Departmental Support	2017	577,431.11
18	Services		
19	Department of Natural Resources		
20	(7) AR 602 Fire Suppression, Land	2017	2,495,089.00
21	& Water Resources		

22 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

23 DEVELOPMENT: ~~(a) The unexpended and unobligated balance of income accrued on or~~  
 24 ~~before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be~~  
 25 ~~\$200,000, is appropriated to the Department of Commerce, Community, and Economic~~  
 26 ~~Development for payment as a grant under AS 37.05.316 to the Prince William Sound~~  
 27 ~~Science and Technology Institute, dba Prince William Sound Science Center, for planning~~  
 28 ~~and constructing a facility, including any necessary acquisition of land, for research related to~~  
 29 ~~the restoration of natural resources and services injured as a result of the Exxon Valdez oil~~  
 30 ~~spill.~~

31 (b) The sum of \$2,000,000 is appropriated from the receipts of the Alaska Industrial

1 Development and Export Authority to the Department of Commerce, Community, and  
2 Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic  
3 Borough for costs of school construction and major maintenance.

~~4 (c) The sum of \$4,000,000 is appropriated from the Alaska Industrial Development  
5 and Export Authority sustainable energy transmission and supply development fund  
6 (AS 44.88.660) to the Department of Commerce, Community, and Economic Development  
7 for payment as a grant under AS 37.05.316 to Interior Gas Utility for the construction and  
8 expansion of a liquefied natural gas storage facility in North Pole.~~

9 \* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
10 proceeds from the sale of Department of Education and Early Development state-owned land  
11 in Sitka received during the fiscal years ending June 30, 2020, <sup>2020</sup> June 30, 2021, and <sup>2021</sup> June 30,  
12 ~~2022~~, are appropriated to the Department of Education and Early Development, Mt.  
13 Edgumbe boarding school, for maintenance and operations for the fiscal years ending  
14 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

~~15 \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
16 unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,  
17 FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.  
18 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and  
19 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred  
20 maintenance, renewal, and replacement) is reappropriated to the Department of Natural  
21 Resources for the Flattop Mountain Trail clean up pilot project.~~

22 \* **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
23 proceeds from the sale of Alaska marine highway system assets received during the fiscal  
24 years ending June 30, 2020, <sup>2020</sup> June 30, 2021, and <sup>2021</sup> June 30, 2022, are appropriated to the Alaska  
25 marine highway system vessel replacement fund (AS 37.05.550).

26 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,  
27 of the following appropriations are reappropriated to the harbor facility grant fund  
28 (AS 29.60.800) for harbor facility matching grants:

29 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
30 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor  
31 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of

1 \$454,886;

2 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
3 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor  
4 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated  
5 balance of \$297,243; and

6 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
7 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility  
8 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),  
9 estimated balance of \$852,328.

10 \* **Sec. 15.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,  
11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Ketchikan Gateway Borough -	7,500,000	7,500,000
15 [ALASKA] Marine [HIGHWAY		
16 SYSTEM] & [NOAA] Moorage		
17 Facility (HD 1)		

18 ~~\* **Sec. 16.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and~~  
19 ~~unobligated general fund balances, estimated to be a total of \$9,252,203, of the following~~  
20 ~~appropriations are reappropriated to the Alaska Housing Capital Corporation account:~~

21 (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines  
22 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,  
23 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

24 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
25 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation  
26 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,  
27 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

28 (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula  
29 Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

30 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.  
31 ~~41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust~~

1 ~~and break-up control), estimated balance of \$198,361;~~  
2           (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
3 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,  
4 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;  
5           (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of  
6 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use  
7 path construction - \$1,500,000), estimated balance of \$77,797;  
8           (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of  
9 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic  
10 signal installation - \$1,500,000), estimated balance of \$81,064;  
11           (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA  
12 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver  
13 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake  
14 intersection to Soldotna), estimated balance of \$32,271;  
15           (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.  
16 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation  
17 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;  
18           (10) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA  
19 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan  
20 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral  
21 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance  
22 of \$1,579;  
23           (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.  
24 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard  
25 facilities projects), estimated balance of \$13,836;  
26           (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.  
27 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr  
28 Road school zone), estimated balance of \$17,082;  
29           (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.  
30 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of  
31 ~~Transportation and Public Facilities, Holt Lamplight Road repaving), estimated balance of~~

1 ✓ \$314,329;  
2 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat  
3 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of  
4 \$127,180;  
5 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little  
6 League, baseball and softball indoor training facility - \$200,000), estimated balance of  
7 \$5,508;  
8 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
9 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and  
10 Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,  
11 Alcantra Armory deferred maintenance), estimated balance of \$115,760;  
12 (17) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page  
13 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,  
14 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna  
15 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;  
16 (18) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.  
17 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,  
18 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,  
19 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of  
20 \$377,499;  
21 (19) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of  
22 Commerce, Community, and Economic Development, community block grants - \$6,060,000),  
23 estimated balance of \$17,378;  
24 (20) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair  
25 - \$129,000), estimated balance of \$37,005;  
26 (21) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna  
27 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated  
28 balance of \$423,029;  
29 (22) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of  
30 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;  
31 ✓ (23) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5

1 ~~(Anchorage School District, Lake Hood Elementary School classroom technology -~~  
2 ~~\$174,000), estimated balance of \$6,936;~~  
3 ~~(24) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast~~  
4 ~~Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),~~  
5 ~~estimated balance of \$80,536;~~  
6 ~~(25) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric~~  
7 ~~Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),~~  
8 ~~estimated balance of \$57,355;~~  
9 ~~(26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,~~  
10 ~~lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety~~  
11 ~~corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of~~  
12 ~~\$470,934;~~  
13 ~~(27) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,~~  
14 ~~lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,~~  
15 ~~emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;~~  
16 ~~(28) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School~~  
17 ~~District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;~~  
18 ~~(29) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page~~  
19 ~~70, lines 20 - 21 (Department of Military and Veterans Affairs, deferred maintenance,~~  
20 ~~renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),~~  
21 ~~estimated balance of \$12,203;~~  
22 ~~(30) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3~~  
23 ~~(Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance~~  
24 ~~of \$1,569,195;~~  
25 ~~(31) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla~~  
26 ~~highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of~~  
27 ~~\$5,000;~~  
28 ~~(32) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School~~  
29 ~~District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated~~  
30 ~~balance of \$9,260;~~  
31 ~~(33) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of~~

1 ~~the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of~~  
2 ~~\$18,740;~~  
3 ~~(34) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula~~  
4 ~~Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -~~  
5 ~~\$190,000), estimated balance of \$6,832;~~  
6 ~~(35) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page~~  
7 ~~56, lines 15 - 16 (Department of Military and Veterans Affairs, deferred maintenance,~~  
8 ~~renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),~~  
9 ~~estimated balance of \$14,261;~~  
10 ~~(36) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of~~  
11 ~~Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -~~  
12 ~~\$1,000,000), estimated balance of \$20,043;~~  
13 ~~(37) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of~~  
14 ~~Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -~~  
15 ~~\$2,000,000), estimated balance of \$280,653;~~  
16 ~~(38) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines~~  
17 ~~7 - 10 (Department of Transportation and Public Facilities, economic development,~~  
18 ~~Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -~~  
19 ~~\$8,618,577), estimated balance of \$2,178;~~  
20 ~~(39) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,~~  
21 ~~lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid~~  
22 ~~waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -~~  
23 ~~\$498,293), estimated balance of \$71,996;~~  
24 ~~(40) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental~~  
25 ~~Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated~~  
26 ~~balance of \$25,000;~~  
27 ~~(41) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,~~  
28 ~~village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and~~  
29 ~~(42) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and~~  
30 ~~Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for~~  
31 ~~hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of~~

1. ~~\$1,073,441.~~

2 ~~2020~~ (b) The unexpended and unobligated balance, estimated to be \$415,794, of the  
3 appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
4 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017, and  
5 sec. 13(b), ch. 3, FSSLA 2019 (Department of Commerce, Community, and Economic  
6 Development, Alaska Peace Officers Association Farthest North Chapter, design of a shooting  
7 range at the Interior Public Safety Training Facility) is reappropriated to the Alaska Housing  
8 ~~Capital Corporation account.~~

9 \* **Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are  
11 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.  
12 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve  
13 fund are appropriated from the budget reserve fund to the subfunds and accounts from which  
14 those funds were transferred.

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2020 is  
16 insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that  
17 are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second  
18 Special Session and enacted into law, the general fund appropriations that take effect in fiscal  
19 year 2020 that are made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State  
20 Legislature in the First Special Session and enacted into law, the general fund appropriations  
21 that take effect in fiscal year 2020 that are made in ch. 2, FSSLA 2019, as passed by the  
22 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the  
23 general fund appropriations that take effect in fiscal year 2020 that are made in ch. 3, FSSLA  
24 2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and  
25 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are  
26 made in a version of HB 2001 <sup>295</sup> ~~or a similar bill~~, as passed by the Thirty-First Alaska State  
27 Legislature and enacted into law, and the general fund appropriations made in ch. 6, SLA  
28 2018, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and  
29 enacted into law, that take effect in fiscal year 2020, the amount necessary to balance revenue  
30 and general fund appropriations that take effect in fiscal year 2020 that are made in this Act,  
31 as passed by the Thirty-First Alaska State Legislature in the Second Special Session and

1 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are  
2 made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State Legislature in the First  
3 Special Session and enacted into law, the general fund appropriations that take effect in fiscal  
4 year 2020 that are made in ch. 2, FSSLA 2019, as passed by the Thirty-First Alaska State  
5 Legislature in the First Special Session and enacted into law, the general fund appropriations  
6 that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 2019, as passed by the  
7 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the  
8 general fund appropriations that take effect in fiscal year 2020 that are made in a version of  
9 HB 2001 <sup>m.g.</sup> ~~or a similar bill~~, as passed by the Thirty-First Alaska State Legislature and enacted  
10 into law, and the general fund appropriations made in ch. 6, SLA 2018, as passed by the  
11 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, that  
12 take effect in fiscal year 2020 is appropriated to the general fund from the budget reserve fund  
13 (art. IX, sec. 17, Constitution of the State of Alaska).

14 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
15 available for appropriation in fiscal year 2020 is insufficient to cover the general fund  
16 appropriations that take effect in fiscal year 2020, the amount necessary to balance revenue  
17 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general  
18 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

19 (d) The appropriations made from the constitutional budget reserve fund in secs. 1 - 9  
20 of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the  
21 State of Alaska.

22 \* **Sec. 18.** Sections 30(b) and (c), ch. 3, FSSLA 2019, are repealed.

23 \* **Sec. 19.** LAPSE. (a) The appropriations made in secs. 1 - 9 and 13 of this Act are for  
24 capital projects and lapse under AS 37.25.020.

25 (b) The appropriations made in secs. 14 and 16 of this Act are for the capitalization of  
26 funds and do not lapse.

27 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
28 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

29 \* **Sec. 20.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 15,  
30 2019.

31 (b) Sections 10, 13, 14(b), 15, and 16 of this Act are retroactive to June 30, 2019.

1           (c) Sections 1 - 3, 7 - 9, 11, 12, 14(a), and 17 - 19 of this Act are retroactive to July 1,  
2 2019.

3       \* **Sec. 21.** CONTINGENCY. The appropriations made from the constitutional budget  
4 reserve fund in secs. 1 - 9 of this Act are contingent on passage by the Thirty-First Alaska  
5 State Legislature in the Second Special Session and enactment into law of the appropriation  
6 made in sec. 17(a) of this Act.

7       \* **Sec. 22.** This Act takes effect immediately under AS 01.10.070(c).


# AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSSB 2002(FIN), consisting of 26 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate July 20, 2019

  
Cathy Giessel, President of the Senate

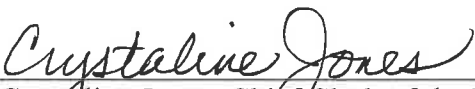
ATTEST:

  
Liz Clark, Secretary of the Senate

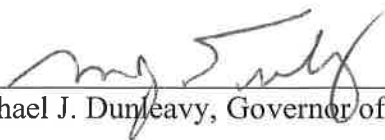
Passed by the House July 29, 2019

  
Bryce Edgmon, Speaker of the House

ATTEST:

  
Crystalline Jones, Chief Clerk of the House

*with line item vetoes*  
Approved by the Governor August 8 20 19

  
Michael J. Dunleavy, Governor of Alaska

**Office of Management and Budget**

SB2002 Capital Bill

Veto Summary

Item	Sec	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
1	1	2	11	Statewide Addiction Treatment Facilities Capital Matching Grants - includes intent language	DCCED	(10,000,000.00)	-	-	(10,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
2	1	2	29	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal	DCCED	(200,000.00)	-	-	(200,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
3	1	3	3	Federation of Community Councils, Inc. - Anchorage Area Community Patrols	DCCED	(50,000.00)	-	-	(50,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
4	1	3	6	Federation of Community Councils, Inc. - Mountain View Clean Up	DCCED	(5,000.00)	-	-	(5,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
5	1	3	14	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	DCCED	(400,000.00)	-	-	(400,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
6	1	3	16	Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade	DCCED	(42,800.00)	-	-	(42,800.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
7	1	3	20	Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank	DCCED	(300,000.00)	-	-	(300,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
8	1	3	28	Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room	DCCED	(15,000.00)	-	-	(15,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
9	1	3	31	Soldotna - Patrol Vehicle Cameras	DCCED	(70,000.00)	-	-	(70,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
10	1	4	10	Stratton Building Renovation	DEED	(900,000.00)	-	-	(900,000.00)	-	Veto	This property is a priority for disposal because it has multiple interested buyers
11	1	5	5	Emergency Medical Services Match for Code Blue Project	DHSS	(500,000.00)	-	-	(500,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
12	1	5	16	National Historic Preservation Fund	DNR	(150,000.00)	-	-	(150,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
13	1	5	24	AHFC Cold Climate Housing Research Center	DOR	(750,000.00)	-	-	(750,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
14	1	5	28	AHFC Energy Programs Weatherization	DOR	(5,000,000.00)	-	-	(5,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
15	1	6	10	AHFC Teacher, Health and Public Safety Professionals Housing	DOR	(1,750,000.00)	-	-	(1,750,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
16	1	6	21	Public and Community Transportation State Match	DOTPF	(1,000,000.00)	-	-	(1,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
17	1	7	5	University of Alaska Deferred Maintenance, Renovation, and Repair	UA	(2,500,000.00)	-	-	(2,500,000.00)	-	Veto	\$5M for DM was included in SB19 - the University should advance their efforts for property disposal
18	1	7	8	USArray Earthquake Monitoring Network	UA	(2,500,000.00)	-	-	(2,500,000.00)	-	Veto	If this is a priority project it should be submitted for consideration during FY21 development
19	7	14	21	MH: AHFC Homeless Assistance Program	DOR	(3,600,000.00)	-	-	(3,600,000.00)	-	Partial Veto	Step down the reliance on state funds for these programs
20	7	14	26	MH: Coordinated Transportation and Vehicles	DOTPF	(1,000,000.00)	-	-	(1,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies

Office of Management and Budget

SB2002 Capital Bill

Veto Summary

Item	Sec	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
21	11(a)	17	23	Reappropriate \$200K in Exxon Valdex oil spill restoration funds to the Prince William Sound Science Center for planning/construction of facility	DCCED	-	-	-	-	-	Veto	If this is a priority project it should be submitted for consideration during FY21 development
22	11(C)	18	4	Alaska Industrial Development and Export Authority - Interior Gas Utility LNG facility in North Pole	DCCED	(4,000,000.00)	-	(4,000,000.00)	-	-	Veto	The AIDEA board already approved a below-market loan to the Interior Gas Utility to support this project
23	12	18	11	Appropriate proceeds from the sale of Department of Education & Early Development state-owned land in Sitka to Mt. Edgecumbe boarding school	DEED	-	-	-	TBD	-	Partial Veto	Veto removes unconstitutional references to future year appropriations
24	13	18	15	Reappropriate \$34.6K from Department of Military and Veterans' Affairs Alaska Military Youth Academy Deferred Maintenance to Flattop Mountain Trail	DNR	-	-	-	-	-	Veto	Funding for projects that are complete should lapse to the general fund and new capital projects should be established
25	14(a)	18	24	Appropriate proceeds from the sale of Alaska marine highway system assets to the Alaska marine highway system vessel replacement fund	DOTPF	-	-	-	TBD	-	Partial Veto	Veto removes unconstitutional references to future year appropriations
26	16	19	18	Alaska Housing Capital Corporation: Reappropriate \$9.3M in unspent capital project funds to the Alaska Housing Capital Corporation account	Fund Transfers	-	-	-	-	-	Veto	Funding for projects that are complete should lapse to the general fund
27	17(b)	24	26	Revenue shortfall CBR backfill language	TBD	TBD	-	-	TBD	-	Partial Veto	Veto removes references to "or a similar bill" because HB2001 was passed by the Legislature
<b>SB2002 Veto Total</b>						<b>(34,732,800.00)</b>	<b>-</b>	<b>(4,000,000.00)</b>	<b>(30,732,800.00)</b>			

**Office of Management and Budget**

SB2002 Capital Budget

Funded Projects Summary

Section	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
1	2	10	Community Block Grants	DCCED	60,000.00	-	-	60,000.00	-	Keep	Leverages \$6M in Federal funds
1	2	24	Alaska Travel Industry Association	DCCED	7,420,000.00	-	-	7,420,000.00	-	Keep	Provides for an expansion of tourism marketing activities in national and international markets
1	2	26	Arctic Winter Games Team Alaska - State Participations Grant 2020	DCCED	38,500.00	-	-	38,500.00	-	Keep	Funds the international registration fee for calendar year 2019
1	3	8	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	DCCED	85,000.00	-	-	85,000.00	-	Keep	This is a lower cost option for these individuals than higher cost institutional settings
1	3	12	Inter-Island Ferry Authority	DCCED	250,000.00	-	-	250,000.00	-	Keep	DOTPF would have to provide this service at a higher cost if IFA does not provide it
1	3	25	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting	DCCED	484,000.00	-	-	484,000.00	-	Keep	Legislative add
1	4	5	Juneau - Lemon Creek Correctional Center Laundry Expansion	DOC	420,000.00	-	-	420,000.00	-	Keep	This self-supporting industry program will employ offenders in a small scale industry
1	4	14	Village Safe Water and Wastewater Projects	DEC	12,080,000.00	-	-	12,080,000.00	-	Keep	Leverages \$52.25M in Federal funds
1	5	10	Arctic Strategic Transportation and Resources	DNR	2,500,000.00	-	-	2,500,000.00	-	Keep	Will guide development of future infrastructure projects in the North Slope
1	5	12	Critical Minerals Mapping - 3DEEP	DNR	600,000.00	-	-	600,000.00	-	Keep	Leverages \$3M in Federal funds
1	5	14	Geological Mapping for Energy Development	DNR	300,000.00	-	-	300,000.00	-	Keep	Leverages \$300K in Federal funds
1	5	18	Wildlife Access Projects Eligible for Pittman-Robertson Fund	DNR	200,000.00	-	-	200,000.00	-		Leverages Federal funds
1	5	26	AHFC Competitive Grants for Public Housing	DOR	350,000.00	-	-	350,000.00	-	Keep	Leverages \$750K in Federal funds
1	5	30	AHFC Federal and Other Competitive Grants	DOR	1,500,000.00	-	-	1,500,000.00	-	Keep	Leverages \$6M in Federal funds
1	5	32	AHFC Housing and Urban Development Federal HOME Grant	DOR	750,000.00	-	-	750,000.00	-	Keep	Leverages \$4M in Federal funds
1	6	3	AHFC Rental Assistance for Victims - Empowering Choice Housing Program	DOR	1,500,000.00	-	-	1,500,000.00	-	Keep	Addresses the needs of homeless or near-homeless families who are victims of domestic violence or sexual assault
1	6	6	AHFC Senior Citizens Housing Development Program	DOR	1,750,000.00	-	-	1,750,000.00	-	Keep	Uses funds for grants to municipalities and public or private non-profit corporations for the development of senior citizen housing
1	6	8	AHFC Supplemental Housing Development Program	DOR	3,000,000.00	-	-	3,000,000.00	-	Keep	Provides funds to supplement federal (Housing and Urban Development) funds to construct decent, safe, and sanitary housing
1	6	15	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	DOTPF	13,500,000.00	-	-	13,500,000.00	-	Keep	Annual maintenance and overhaul required to keep vessels in service
1	6	19	Decommissioning and Remediation of Class V Injection Wells	DOTPF	2,200,000.00	-	-	2,200,000.00	-	Keep	Final phase of the US Environmental Protection Agency (EPA) required decommissioning and remediation of 55 Class V injection wells statewide

Office of Management and Budget

SB2002 Capital Budget

Funded Projects Summary

Section	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
1	6	23	Federal Program Match	DOTPF	73,300,000.00	-	-	73,300,000.00	-	Keep	Leverages \$877.2M in Federal funds
1	6	30	Statewide Federal Programs	DOTPF	238,329.00	-	-	238,329.00	-	Keep	Leverages \$38.5M in Federal funds
1	7	13	Cyber Security Courts	Judiciary	973,000.00	-	-	973,000.00	-	Keep	Provides the necessary tools to protect the court system's computer infrastructure
1	7	14	Courts Statewide Deferred Maintenance	Judiciary	1,500,000.00	-	-	1,500,000.00	-	Keep	Funds the highest priority deferred maintenance projects for the court system
4	11	10	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain	DOC	2,540,000.00	-	-	2,540,000.00	-	Keep	Provides funding to allow for the expansion and relocation of the existing women's acute Mental Health Unit
7	14	10	MH: Assistive Technology	DHSS	500,000.00	-	-	500,000.00	-	Keep	This is a lower cost option for these individuals than higher cost Medicaid services
7	14	11	MH: Deferred Maintenance and Accessibility Improvements	DHSS	250,000.00	-	-	250,000.00	-	Keep	This is a lower cost option for these individuals than higher cost Medicaid services
7	14	13	MH: Home Modifications and Upgrades to Retain Housing	DHSS	750,000.00	-	-	750,000.00	-	Keep	This is a lower cost option for these individuals than higher cost Medicaid services
7	14	19	MH: AHFC Beneficiary and Special Needs Housing	DOR	2,000,000.00	-	-	2,000,000.00	-	Keep	This funding serves populations with special housing needs
7	14	21	MH: AHFC Homeless Assistance Program	DOR	3,600,000.00	-	-	3,600,000.00	-	Partial Veto	Step down the reliance on state funds for these programs
1	4	28	Statewide Deferred Maintenance Renovation and Repair	GOV	10,700,000.00	-	-	10,700,000.00	-	Keep	Funds the highest priority statewide deferred maintenance projects
4	11	16	Electronic Visit Verification System Implementation	DHSS	680,200.00	-	-	680,200.00	-	Keep	This is necessary to meet Federal requirements
10	17	1	Prior Year (FY02, FY08, FY16 and FY17) Expenditure Ratifications	DHSS & DNR	7,067,628.21	7,067,628.21	-	-	-	Keep	This is a necessary financial clean-up item
11(b)	17	31	Appropriate AIDEA receipts for Northwest Arctic Borough school construction and major maintenance	DCCED	2,000,000.00	-	-	2,000,000.00	-	Keep	Legislative add
12	18	9	Appropriate proceeds from the sale of Department of Education & Early Development state-owned land in Sitka to Mt. Edgecumbe boarding school	DEED	TBD	-	-	TBD	-	Partial Veto	Remove unconstitutional references to future year appropriations
14(a)	18	22	Appropriate proceeds from the sale of Alaska marine highway system assets to the Alaska marine highway system vessel replacement fund	DOTPF	TBD	-	-	TBD	-	Partial Veto	Remove unconstitutional references to future year appropriations
14(b)	18	26	Reappropriate unspent harbor grant funds to the harbor facility grant fund for harbor facility matching grants	DOTPF	1,604,457.00	-	-	1,604,457.00	-	Keep	This funding is necessary to complete priority harbor projects
15	19	10	House Districts 35-36: Scope change Ketchikan Gateway Borough on \$7.5M GF project		-	-	-	-	-	Keep	This is simply a scope change on a prior year appropriation

Office of Management and Budget

SB2002 Capital Budget

Funded Projects Summary

Section	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
17(a)	24	14	CBR Reverse Sweep Language	Multiple	TBD	-	-	TBD	-	Keep	This is necessary to ensure timely payment of Alaska Performance Scholarships and other programs that have funding reliant on a reverse sweep
17(b)	24	20	Revenue shortfall CBR backfill language	TBD	TBD	-	-	TBD	-	Partial Veto	Remove references to "or similar bill"
17(c)	25	19	CBR \$250M "Head Room" for Supplemental Requests	TBD	TBD	-	-	TBD	-	Keep	This will assist with the timely passage of potential emergency supplemental requests
				<b>SB2002 Total</b>	<b>156,691,114.21</b>	<b>7,067,628.21</b>	<b>-</b>	<b>149,623,486.00</b>	<b>-</b>		