

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.



LAWS OF ALASKA

2019

FIRST SPECIAL SESSION

Source
CCS SSHB 39

Chapter No.
1

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****

12 It is the intent of the legislature that the Department of Administration prepare a report
 13 outlining a multi-year plan that includes past and future savings resulting from consolidation
 14 of shared services and information services. This report should be sent to the Finance co-
 15 chairs by January 15, 2020.

	<i>mjs</i> 89,375,600	<i>mjs</i> 78,465,600
16 Centralized Administrative Services	89,394,400	10,910,000 78,484,400

17 The amount appropriated by this appropriation includes the unexpended and unobligated
 18 balance on June 30, 2019, of inter-agency receipts collected in the Department of
 19 Administration's federally approved cost allocation plans.

20 Office of Administrative	2,716,200
21 Hearings	
22 DOA Leases	1,026,400
23 Office of the Commissioner	949,800
24 Administrative Services	<i>mjs</i> 2,517,200
25 Finance	<i>mjs</i> 11,247,800 11,266,600

26 The amount allocated for Finance includes the unexpended and unobligated balance on June
 27 30, 2019, of program receipts from credit card rebates.

28 E-Travel	2,338,100
29 Personnel	12,711,300

30 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 31 includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	collected for cost allocation of the Americans with Disabilities Act.		
4	Labor Relations	1,323,800	
5	Centralized Human Resources	112,200	
6	Retirement and Benefits	19,316,400	
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Health Plans Administration	35,078,900	
13	Labor Agreements	37,500	
14	Miscellaneous Items		
15	Shared Services of Alaska	<i>mt</i> 79,201,500	<i>mt</i> 5,198,600
		79,204,600	5,201,400
			<i>mt</i> 74,002,900
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
18	Administration's federally approved cost allocation plans.		
19	Accounting	<i>mt</i> 9,971,400	
20	Statewide Contracting and	2,304,100	
21	Property Office	2,307,200	
22	Print Services	2,614,900	
23	Leases	44,844,200	
24	Lease Administration	1,514,000	
25	Facilities	15,445,500	
26	Facilities Administration	1,682,800	
27	Non-Public Building Fund	824,600	
28	Facilities		
29	Office of Information Technology	83,622,100	7,087,100
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
32	Administration's federally approved cost allocation plans.		
33	Alaska Division of	74,635,000	

	Appropriation	General	Other	
	Allocations	Items	Funds	
1				
2				
3	Information Technology			
4	Alaska Land Mobile Radio	4,263,100		
5	State of Alaska	4,724,000		
6	Telecommunications System			
7	Administration State Facilities Rent	506,200	506,200	
8	Administration State	506,200		
9	Facilities Rent			
10	Public Communications Services	3,596,100 ^{mpj 879,500}	3,496,100 ^{mpj 779,500}	
11	Public Broadcasting	46,700		
12	Commission			
13	Public Broadcasting - Radio	2,036,600		
14	Public Broadcasting - T.V.	633,300		
15	Satellite Infrastructure	879,500		
16	Risk Management	40,779,500	40,779,500	
17	Risk Management	40,779,500		
18	Alaska Oil and Gas Conservation	7,606,800	7,486,800	
19	Commission		120,000	
20	Alaska Oil and Gas	7,606,800		
21	Conservation Commission			
22	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
23	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
24	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
25	and collected in the Department of Administration.			
26	Legal and Advocacy Services	52,711,900 ^{mpj 52,043,400}	51,360,800 ^{mpj 50,692,300}	
27	Office of Public Advocacy	25,425,600 ^{mpj 25,336,900}		
28	Public Defender Agency	27,286,300 ^{mpj 26,706,600}	1,351,100	
29	Violent Crimes Compensation Board	3,183,800	3,183,800	
30	Violent Crimes Compensation	3,183,800		
31	Board			
32	Alaska Public Offices Commission	949,300	949,300	
33	Alaska Public Offices	949,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission		
4	Motor Vehicles	17,682,100	17,125,900
5	Motor Vehicles	17,682,100	556,200
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Executive Administration	6,064,400	699,900
10	Commissioner's Office	980,600	
11	Administrative Services	5,083,800	
12	Banking and Securities	4,025,700	4,025,700
13	Banking and Securities	4,025,700	
14	Community and Regional Affairs	10,960,200 ^{10,510,200}	6,088,200 ^{5,638,200}
15	It is the intent of the legislature that the Department of Commerce, Community, and		
16	Economic Development submit a written report to the co-chairs of the Finance Committees		
17	and the Legislative Finance Division by October 1, 2019, that indicates		
18	(1) the amount each community in the state that participates in the National Flood Insurance		
19	Program has paid into the program since 1980, the amount that has been paid out of the		
20	program for claims, and the average premium for a home in a special flood hazard area;		
21	(2) for the top five states that have received more in funds paid out than premiums paid into		
22	the National Flood Insurance Program since 1980, the amount paid into the program, the		
23	amount of claims paid out of the program, and the average premium for a home in a special		
24	flood hazard area; and		
25	(3) the number of properties in each community in the state that has been added to a special		
26	flood hazard area through mapping efforts by the Federal Emergency Management Agency		
27	since 2010.		
28	Community and Regional	8,837,200 ^{8,387,200}	
29	Affairs		
30	Serve Alaska	2,123,000	
31	Revenue Sharing	14,128,200	14,128,200
32	Payment in Lieu of Taxes	10,428,200	
33	(PILT)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Owned Facilities		
4	Alaska Energy Authority	6,668,300	
5	Rural Energy Assistance		
6	Statewide Project	2,000,000	
7	Development, Alternative		
8	Energy and Efficiency		
9	Alaska Industrial Development and	15,589,000	15,589,000
10	Export Authority		
11	Alaska Industrial	15,252,000	
12	Development and Export		
13	Authority		
14	Alaska Industrial	337,000	
15	Development Corporation		
16	Facilities Maintenance		
17	Alaska Seafood Marketing Institute	20,869,900 <i>20,660,300</i>	20,869,900 <i>20,660,300</i>
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2019 of the statutory designated program receipts from the seafood		
20	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
21	Alaska Seafood Marketing Institute.		
22	Alaska Seafood Marketing	20,869,900 <i>20,660,300</i>	
23	Institute		
24	Regulatory Commission of Alaska	9,289,500	9,149,600 139,900
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2019, of the Department of Commerce, Community, and Economic		
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
28	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
29	Regulatory Commission of	9,289,500	
30	Alaska		
31	DCCED State Facilities Rent	1,359,400	599,200 760,200
32	DCCED State Facilities Rent	1,359,400	
33	* * * * *	* * * * *	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Special Schools	3,540,900		
4	Education Support and Administrative	251,651,900	15,177,900	236,474,000
5	Services			
6	Executive Administration	852,600		
7	Administrative Services	860,900		
8	Information Services	1,820,300		
9	School Finance & Facilities	1,024,700		
10	Child Nutrition	1,025,400		
11	Student and School	2,278,500		
12	Achievement	2,291,700		
13	State System of Support	77,081,500		
14	Teacher Certification	77,120,700		
15		163,091,200		
16		163,190,000		
17				
18		1,807,200		
19		1,814,700		
20		934,400		
21		943,300		

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2019, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

22	Early Learning Coordination	761,500		
23		9,622,900		

It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.

24	Pre-Kindergarten Grants	2,000,000		
25	Alaska State Council on the Arts	3,869,600	704,400	3,165,200
26	Alaska State Council on the	3,869,600		
27	Arts			
28	Commissions and Boards	253,400	253,400	259,500
29	Professional Teaching	253,400		
30	Practices Commission			
31	Mt. Edgecumbe Boarding School	12,653,000	58,400	12,594,600
32		12,967,400	310,600	12,656,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	School, not to exceed \$638,300.		
4	Mt. Edgecumbe Boarding <i>mg</i> 11,458,500		
5	School <i>mg</i> 1,194,500		
6	Mt. Edgecumbe Boarding 1,444,500		
7	School Facilities		
8	Maintenance		
9	State Facilities Rent	1,068,200	1,068,200
10	EED State Facilities Rent	1,068,200	
11	Alaska State Libraries, Archives and	<i>mg</i> 11,749,700	<i>mg</i> 9,931,800
12	Museums	12,576,000	10,751,200
13	Library Operations <i>mg</i> 7,413,100		<i>mg</i> 1,817,900
14	Archives <i>mg</i> 1,316,200		
15	Museum Operations <i>mg</i> 1,775,300		
16	<i>mg</i> Online with Libraries (OWL) 670,900		
17	<i>mg</i> Live Homework Help 138,200		
18	Andrew P. Kashevaroff	1,245,100	
19	Facilities Maintenance		
20	Alaska Commission on Postsecondary	<i>mg</i> 20,947,600	<i>mg</i> 11,798,400
21	Education	21,042,000	11,892,800
22	Program Administration & <i>mg</i> 17,773,900		
23	Operations 17,868,300		
24	WWAMI Medical Education	3,173,700	
25	Alaska Performance Scholarship Awards	11,750,000	11,750,000
26	Alaska Performance	11,750,000	
27	Scholarship Awards		
28	Alaska Student Loan Corporation	11,742,800	11,742,800
29	Loan Servicing	11,742,800	
30	*****	*****	
31	***** Department of Environmental Conservation *****		
32	*****	*****	
33	Administration	<i>mg</i> 10,146,400	<i>mg</i> 4,587,600
		10,167,400	5,558,800
			5,574,700

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Office of the Commissioner <i>mg</i> 1,014,700		
	1,024,700		
4	Administrative Services <i>mg</i> 5,853,100		
	5,864,100		

5 The amount allocated for Administrative Services includes the unexpended and unobligated
6 balance on June 30, 2019, of receipts from all prior fiscal years collected under the
7 Department of Environmental Conservation's federal approved indirect cost allocation plan
8 for expenditures incurred by the Department of Environmental Conservation.

9	State Support Services	3,278,600		
10	DEC Buildings Maintenance and	646,600	646,600	
11	Operations			

12	DEC Buildings Maintenance	646,600		
13	and Operations			
14	Environmental Health	<i>mg</i> 17,271,000	<i>mg</i> 9,932,900	<i>mg</i> 7,338,100
		17,497,900	10,039,800	7,458,100
15	Environmental Health	<i>mg</i> 17,271,000		
		17,497,900		

16 It is the intent of the legislature that the Alaska Department of Environmental Conservation
17 continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for
18 these functions.

19	Air Quality	<i>mg</i> 10,597,900	<i>mg</i> 4,029,100	<i>mg</i> 6,568,800
		10,629,900	4,038,300	6,591,600
20	Air Quality	<i>mg</i> 10,597,900		
		10,629,900		

21 The amount allocated for Air Quality includes the unexpended and unobligated balance on
22 June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality
23 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

24	Spill Prevention and Response	20,137,700	14,120,100	6,017,600
25	Spill Prevention and	20,137,700		
26	Response			

27	Water	<i>mg</i> 19,337,300	<i>mg</i> 7,225,400	<i>mg</i> 12,111,900
		22,818,100	7,230,500	15,587,600
28	Water Quality,	<i>mg</i> 19,337,300		
		22,818,100		
29	Infrastructure Support &			
30	Financing			

31 * * * * *

32 * * * * * **Department of Fish and Game** * * * * *

33 * * * * *

	Appropriation	General	Other
	Allocations	Items	Funds

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

	<i>mgs</i> 70,886,400	<i>mgs</i> 52,097,000	<i>mgs</i> 18,789,400
Commercial Fisheries	72,135,400	53,142,800	18,992,600

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	<i>mgs</i> 13,731,300		
Management	14,039,300		
Central Region Fisheries	<i>mgs</i> 11,072,300		
Management	11,322,400		
AYK Region Fisheries	<i>mgs</i> 9,544,300		
Management	9,902,500		
Westward Region Fisheries	<i>mgs</i> 14,364,300		
Management	14,629,000		
Statewide Fisheries	<i>mgs</i> 19,048,500		
Management	19,113,800		
Commercial Fisheries Entry	<i>mgs</i> 3,125,700		
Commission	3,128,400		

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

Sport Fisheries	<i>mgs</i> 48,400,100	<i>mgs</i> 46,343,200	
Sport Fisheries	48,679,900	2,056,900	46,623,000
Sport Fish Hatcheries	<i>mgs</i> 42,509,500		
	42,785,900		
	<i>mgs</i> 5,890,600		
	5,894,000		
Wildlife Conservation	<i>mgs</i> 49,472,000	<i>mgs</i> 1,711,600	<i>mgs</i> 47,760,400
Wildlife Conservation	50,435,800	1,851,600	48,584,200
Hunter Education Public	1,002,700		
Shooting Ranges			

	Appropriation	General	Other
	Allocations	Funds	Funds
	21,983,900	3,802,000	18,181,900
Statewide Support Services	21,993,300	3,802,200	18,191,100
Commissioner's Office	1,161,900		
Administrative Services	11,581,600		
Boards of Fisheries and Game	1,224,100		
Advisory Committees	536,100		
EVOS Trustee Council	2,383,700		
State Facilities	5,100,800		
Maintenance			
Habitat	5,442,300	3,459,400	1,982,900
Habitat	5,442,300	3,662,100	2,000,300
State Subsistence Research	5,271,800	2,459,800	2,812,000
State Subsistence Research	5,528,500	2,655,400	2,873,100
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Commissions/Special Offices	2,448,200	2,219,200	229,000
Human Rights Commission	2,448,200		
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.			
Executive Operations	12,877,900	12,877,900	
Executive Office	10,818,700		
Governor's House	735,500		
Contingency Fund	250,000		
Lieutenant Governor	1,073,700		
Office of the Governor State	1,086,800	1,086,800	
Facilities Rent			
Governor's Office State	596,200		
Facilities Rent			
Governor's Office Leasing	490,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Behavioral Health	<i>mgt</i> 30,358,400 30,449,600	<i>mgt</i> 6,056,600 6,117,400	<i>mgt</i> 24,301,800 24,332,200
4	Behavioral Health Treatment	13,119,600		
5	and Recovery Grants			
6	Alcohol Safety Action	3,863,700		
7	Program (ASAP)			
8	Behavioral Health	<i>mgt</i> 8,835,700 8,926,900		
9	Administration			
10	Behavioral Health	3,255,000		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health Board	67,000		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Residential Child Care	1,217,400		
17	Children's Services	166,988,000	95,232,700	71,755,300
18	Children's Services	11,854,700		
19	Management			
20	Children's Services	1,776,200		
21	Training			
22	Front Line Social Workers	68,391,600		
23	Family Preservation	16,599,100		
24	Foster Care Base Rate	20,151,400		
25	Foster Care Augmented Rate	906,100		
26	Foster Care Special Need	10,263,400		
27	Subsidized Adoptions &	37,045,500		
28	Guardianship			
29	Health Care Services	21,713,600	10,363,400	11,350,200
30	Catastrophic and Chronic	153,900		
31	Illness Assistance (AS			
32	47.08)			
33	Health Facilities Licensing	2,170,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Certification			
4	Residential Licensing	4,525,800		
5	Medical Assistance	12,122,300		
6	Administration			
7	Rate Review	2,741,600		
8	Juvenile Justice	57,277,200	54,513,900	2,763,300
9	McLaughlin Youth Center	17,801,700		
10	Mat-Su Youth Facility	2,504,200		
11	Kenai Peninsula Youth	2,211,300		
12	Facility			
13	Fairbanks Youth Facility	4,897,000		
14	Bethel Youth Facility	5,113,200		
15	Nome Youth Facility	2,784,300		
16	Johnson Youth Center	4,450,700		
17	Probation Services	16,298,600		
18	Delinquency Prevention	1,315,000		
19	Youth Courts	532,600		
20	Juvenile Justice Health	1,368,600		
21	Care			
22	Public Assistance	268,088,600	102,461,400	165,627,200
23	Alaska Temporary Assistance	23,745,200		
24	Program			
25	Adult Public Assistance	62,086,900		
26	Child Care Benefits	41,559,900		
27	General Relief Assistance	605,400		
28	Tribal Assistance Programs	17,172,000		
29	Permanent Fund Dividend	17,724,700		
30	Hold Harmless			
31	Energy Assistance Program	9,261,500		
32	Public Assistance	8,357,400		
33	Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Assistance Field	52,937,800	
4	Services		
5	Fraud Investigation	2,068,400	
6	Quality Control	2,777,900	
7	Work Services	10,595,100	
8	Women, Infants and Children	27,139,100	
9	Senior Benefits Payment Program	20,786,100	20,786,100
10	Senior Benefits Payment	20,786,100	
11	Program		
12	Public Health	111,577,300	56,471,700
13	Nursing	27,855,700	
14	Women, Children and Family	13,432,200	
15	Health		
16	Public Health	8,021,900	
17	Administrative Services		
18	Emergency Programs	10,142,000	
19	Chronic Disease Prevention	16,932,400	
20	and Health Promotion		
21	Epidemiology	16,651,500	
22	Bureau of Vital Statistics	4,806,000	
23	Emergency Medical Services	3,343,700	
24	Grants		
25	State Medical Examiner	3,286,900	
26	Public Health Laboratories	7,203,500	
27	Senior and Disabilities Services	48,928,600	24,108,000
28	Senior and Disabilities	17,950,500	
29	Community Based Grants		
30	Early Intervention/Infant	2,216,900	
31	Learning Programs		
32	Senior and Disabilities	20,725,900	
33	Services Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	General Relief/Temporary	6,401,100	
4	Assisted Living		
5	Commission on Aging	214,500	
6	Governor's Council on	1,376,500	
7	Disabilities and Special	1,419,700	
8	Education		
9	Departmental Support Services	42,942,100	15,527,500
10	Public Affairs	1,745,800	
11	Quality Assurance and Audit	990,800	
12	Commissioner's Office	4,138,800	
13	Administrative Support	13,534,500	
14	Services		
15	Facilities Management	960,900	
16	Information Technology	17,221,300	
17	Services		
18	HSS State Facilities Rent	4,350,000	
19	Human Services Community Matching	1,387,000	1,387,000
20	Grant		
21	Human Services Community	1,387,000	
22	Matching Grant		
23	Community Initiative Matching Grants	861,700	861,700
24	Community Initiative	861,700	
25	Matching Grants (non-		
26	statutory grants)		
27	Medicaid Services	2,097,659,900	493,350,800
		2,020,655,400	416,346,300
			1,604,309,100

28 It is the intent of the legislature that long-term care facilities be exempt from Medicaid
29 provider rate reductions.
30 No money appropriated in this appropriation may be expended for an abortion that is not a
31 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
32 Social Services may be expended only for mandatory services required under Title XIX of the
33 Social Security Act and for optional services offered by the state under the state plan for

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Leasing	2,687,500		
4	Data Processing	5,637,900		
5	Labor Market Information	4,530,800		
6	Workers' Compensation		11,210,200	11,210,200
7	Workers' Compensation	5,763,700		
8	Workers' Compensation	424,900		
9	Appeals Commission			
10	Workers' Compensation	778,500		
11	Benefits Guaranty Fund			
12	Second Injury Fund	2,851,200		
13	Fishermen's Fund	1,391,900		
14	Labor Standards and Safety		11,230,700 ^{11,202,800}	3,855,700 ^{7,347,100}
15	Wage and Hour	2,452,500		
16	Administration			
17	Mechanical Inspection	2,961,200		
18	Occupational Safety and	5,632,000 ^{5,604,100}		
19	Health			
20	Alaska Safety Advisory	185,000		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Employment and Training Services		69,099,800	17,841,600
26	Employment and Training	1,401,200		
27	Services Administration			
28	The amount allocated for Employment and Training Services Administration includes the			
29	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
30	collected under the Department of Labor and Workforce Development's federal indirect cost			
31	plan for expenditures incurred by the Department of Labor and Workforce Development.			
32	Workforce Services	17,720,400		
33	Workforce Development	26,579,000		

	Appropriation	General	Other
	Allocations	Funds	Funds

3	Unemployment Insurance	23,399,200		
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4	Vocational Rehabilitation	25,383,000	4,918,200	20,464,800
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5	Vocational Rehabilitation	1,252,400		
6	Administration			

7 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
8 and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected
9 under the Department of Labor and Workforce Development's federal indirect cost plan for
10 expenditures incurred by the Department of Labor and Workforce Development.

11	Client Services	17,007,700		
12	Disability Determination	5,880,300		
13	Special Projects	1,242,600		

14	Alaska Vocational Technical Center	14,836,500	10,158,500	4,678,000
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15	Alaska Vocational Technical	12,663,500		
16	Center			

17 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
18 and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational
19 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
20 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

21	AVTEC Facilities	2,173,000		
22	Maintenance			

23 * * * * *

24 * * * * * **Department of Law** * * * * *

25 * * * * *

26 It is the intent of the legislature that the Department of Law minimize the use of outside
27 counsel.

28	Criminal Division	34,306,800 ^{~ 33,248,500}	29,902,300 ^{~ 28,844,000}	4,404,500
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29 It is the intent of the legislature that the Department of Law, Criminal Division, report to the
30 legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the
31 trend of high turnover of prosecutors and support staff.

32	First Judicial District	2,148,900 ^{~ 2,068,900}		
33	Second Judicial District	2,227,000 ^{~ 1,595,800}		

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	~ 7,847,100		
3	Third Judicial District:		
4	Anchorage		
5	~ 5,473,400		
5	Third Judicial District:		
6	Outside Anchorage		
7	~ 6,735,600		
7	Fourth Judicial District		
8	Criminal Justice Litigation		
9	~ 2,354,400		
9	Criminal Appeals/Special		
10	Litigation		
11	Civil Division	48,948,600	21,614,000
12	Deputy Attorney General's	285,400	
13	Office		
14	Child Protection	7,473,200	
15	Commercial and Fair	5,892,500	
16	Business		
17	The amount allocated for Commercial and Fair Business includes the unexpended and		
18	unobligated balance on June 30, 2019, of designated program receipts of the Department of		
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
20	judgment to be spent by the state for consumer education or consumer protection.		
21	Environmental Law	1,740,400	
22	Human Services	3,112,200	
23	Labor and State Affairs	4,916,000	
24	Legislation/Regulations	1,534,800	
25	Natural Resources	8,520,800	
26	Opinions, Appeals and	2,598,200	
27	Ethics		
28	Regulatory Affairs Public	2,839,200	
29	Advocacy		
30	Special Litigation	1,211,600	
31	Information and Project	2,013,200	
32	Support		
33	Torts & Workers'	4,184,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Compensation			
4	Transportation Section	2,627,100		
5	Administration and Support		4,497,000	2,562,300
6	Office of the Attorney	504,500		
7	General			
8	Administrative Services	3,146,200		
9	Department of Law State	846,300		
10	Facilities Rent			
11	*****		*****	
12	***** Department of Military and Veterans' Affairs *****			
13	*****		*****	
14	Military and Veterans' Affairs		48,571,400	31,814,300
15	Office of the Commissioner	6,775,900	16,333,200	31,814,300
16	Homeland Security and	10,495,700		
17	Emergency Management			
18	Local Emergency Planning	225,000		
19	Committee			
20	Army Guard Facilities	11,803,000		
21	Maintenance			
22	Air Guard Facilities	7,014,300		
23	Maintenance			
24	Alaska Military Youth	9,729,200		
25	Academy			
26	Veterans' Services	2,203,300		

27 It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze
28 all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the
29 department shall provide to the legislature a review of VSO's with information that breaks
30 down VSO positions by region, identified impacts, identification of problem areas, ideas for
31 improvement and the amount of funding they bring to the state of Alaska. It is the
32 expectation of the legislature that by June 30, 2020 the department will present a new system
33 of metrics for measuring the effectiveness and impact of VSO's.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 State Active Duty	325,000			
4 Alaska Aerospace Corporation		10,792,400	10,792,400	11,046,600

5 The amount appropriated by this appropriation includes the unexpended and unobligated
6 balance on June 30, 2019, of the federal and corporate receipts of the Department of Military
7 and Veterans Affairs, Alaska Aerospace Corporation.

8 Alaska Aerospace Corporation	4,228,100			
9 Alaska Aerospace Corporation Facilities	6,776,200			
10 Alaska Aerospace Corporation Maintenance				

11 * * * * *

12 * * * * * Department of Natural Resources * * * * *

13 Administration & Support Services		23,449,000	15,578,900	7,870,100
14 Commissioner's Office	1,506,100			
15 Office of Project Management & Permitting	6,076,100			
16 Administrative Services	3,684,200			

17 The amount allocated for Administrative Services includes the unexpended and unobligated
18 balance on June 30, 2019, of receipts from all prior fiscal years collected under the
19 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
20 Department of Natural Resources.

21 Information Resource Management	3,813,200			
22 Interdepartmental Chargebacks	1,331,800			
23 Facilities	2,592,900			
24 Recorder's Office/Uniform Commercial Code	3,795,900			
25 EVOS Trustee Council	163,500			
26 Projects				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Public Information Center	651,200			
Oil & Gas		20,919,500	9,025,900	11,893,600
Oil & Gas	20,919,500			
Fire Suppression, Land & Water		83,602,300	62,037,500	21,564,800
Resources				
Mining, Land & Water	28,472,400			
Forest Management & Development	7,844,000			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	9,027,900			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.				
Fire Suppression Preparedness	19,656,600			
Fire Suppression Activity	18,601,400			
Agriculture		5,107,900	3,783,900	1,324,000
Agricultural Development	1,532,800			
North Latitude Plant Material Center	3,255,500			
Agriculture Revolving Loan	319,600			
Program Administration				
Parks & Outdoor Recreation		15,761,300	9,767,000	5,994,300
Parks Management & Access	13,296,400			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.				
Office of History and Archaeology	2,464,900			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Trooper	79,392,400		
4	Detachments			
5	Alaska Bureau of	3,751,300		
6	Investigation			
7	Alaska Wildlife Troopers	22,577,000		
8	Alaska Wildlife Troopers	4,258,400		
9	Aircraft Section			
10	Alaska Wildlife Troopers	2,509,400		
11	Marine Enforcement			
12	Village Public Safety Officer Program	14,055,700	14,055,700	
13	It is the intent of the legislature that the Department disburse funding meant for the VPSO			
14	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for			
15	recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary			
16	schedule. However, they may also use the funds for other purposes within their mission, such			
17	as operational costs to better utilize filled positions or housing multiple VPSOs in a single			
18	community, if judged to be more beneficial to public safety. It is also the intent of the			
19	legislature that the Department support VPSO contractors' efforts to provide public safety			
20	services to the maximum geographic area surrounding their duty station.			
21	It is the intent of the legislature that the Department of Public Safety collaborate with the			
22	Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to			
23	reverse the trend of high turnover and recruitment challenges; and report to the Finance			
24	Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and			
25	any steps taken to address this issue.			
26	Village Public Safety	14,055,700		
27	Officer Program			
28	Alaska Police Standards Council	1,300,700	1,300,700	
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
30	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
31	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
32	18.65.220(7).			
33	Alaska Police Standards	1,300,700		

	Appropriation	General	Other
	Allocations	Items	Funds
1 Council			
2 Council on Domestic Violence and	<i>mgs</i> 23,789,500	<i>mgs</i> 10,663,500	
3 Sexual Assault	24,039,500	10,913,500	13,126,000
4 Council on Domestic	<i>mgs</i> 23,789,500		
5 Violence and Sexual Assault	24,039,500		
6 Statewide Support	<i>mgs</i> 27,079,500	<i>mgs</i> 17,271,000	
7 Commissioner's Office	2,084,000	17,521,000	9,808,500
8 Training Academy	3,262,400		
9 The amount allocated for the Training Academy includes the unexpended and unobligated			
10 balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
11 Administrative Services	3,483,700		
12 <i>mgs</i> Alaska Wing Civil Air	250,000		
13 <i>mgs</i> Patrol			
14 It is the intent of the legislature that the Department of Public Safety, in accordance with AS			
15 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in			
16 partnership with the Department's mission.			
17 Information Systems	2,923,900		
18 Criminal Justice	8,201,500		
19 Information Systems Program			
20 The amount allocated for the Criminal Justice Information Systems Program includes the			
21 unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
22 Department of Public Safety from the Alaska automated fingerprint system under AS			
23 44.41.025(b).			
24 Laboratory Services	6,003,700		
25 Facility Maintenance	1,005,900		
26 DPS State Facilities Rent	114,400		
27	*****	*****	
28	*****	*****	
29	*****	*****	
30	*****	*****	
31	*****	*****	
32 Taxation and Treasury	<i>mgs</i> 94,641,700	<i>mgs</i> 76,066,300	
33 Tax Division	15,230,800	18,575,400	76,278,500
	15,443,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Division			
4	Administration and Support	4,106,500	664,200	3,442,300
5	Commissioner's Office	885,800		
6	Administrative Services	2,801,100		
7	Criminal Investigations	419,600		
8	Unit			
9	Alaska Mental Health Trust Authority	443,500		443,500
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	413,500		
13	Office			
14	Alaska Municipal Bond Bank Authority	1,009,300		1,009,300
15	AMBBA Operations	1,009,300		
16	Alaska Housing Finance Corporation	99,472,400		99,472,400
17	AHFC Operations	98,993,200		
18	Alaska Corporation for	479,200		
19	Affordable Housing			
20	Alaska Permanent Fund Corporation	<i>mg</i> 173,595,400 ^{1168,299,100}	<i>mg</i> 173,595,400 ^{1168,299,100}	
21	APFC Operations	17,800,400		
22	APFC Investment Management	<i>mg</i> 155,795,000 ^{150,498,700}		
23	Fees			

24 It is the intent of the legislature that all fees associated with the income-producing
25 investments of the Fund be incorporated in the APFC Annual Report: fees funded by
26 investments, fees funded by appropriation, and corporate expenses.

27 * * * * *

28 * * * * * Department of Transportation and Public Facilities * * * * *

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
29				
30	Administration and Support	<i>mg</i> 56,732,700 ^{56,359,200}	<i>mg</i> 14,381,200 ^{14,171,200}	<i>mg</i> 42,351,500 ^{42,188,000}
31	Commissioner's Office	1,842,600 ^{1,755,200}		
32	Contracting and Appeals	348,000		
33	Equal Employment and Civil	1,180,000 ^{1,178,900}		

	Appropriation	General	Other
	Allocations	Funds	Funds

3 Rights

4 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 5 unobligated balance on June 30, 2019, of the statutory designated program receipts collected
 6 for the Alaska Construction Career Day events.

7 Internal Review	<i>mjs</i>	823,700	
		823,800	

8 Statewide Administrative	<i>mjs</i>	8,824,500	
		8,342,200	

9 Services

10 The amount allocated for Statewide Administrative Services includes the unexpended and
 11 unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under
 12 the Department of Transportation and Public Facilities federal indirect cost plan for
 13 expenditures incurred by the Department of Transportation and Public Facilities.

14 Information Systems and		10,662,800	
15 Services			

16 Leased Facilities		2,937,500	
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17 Human Resources		2,366,400	
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18 Statewide Procurement	<i>mjs</i>	2,154,600	
		2,155,600	

19 Central Region Support		1,270,200	
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20 Services

21 Northern Region Support	<i>mjs</i>	1,756,300	
		1,757,800	

22 Services

23 Southcoast Region Support	<i>mjs</i>	2,939,700	
		2,956,200	

24 Services

25 Statewide Aviation	<i>mjs</i>	4,484,800	
		4,531,600	

26 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 27 balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land
 28 and buildings at Department of Transportation and Public Facilities rural airports under AS
 29 02.15.090(a).

30 Program Development and	<i>mjs</i>	8,646,900	
		8,650,700	

31 Statewide Planning

32 Measurement Standards &	<i>mjs</i>	6,832,400	
		6,907,300	

33 Commercial Vehicle

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Enforcement			
2 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
3 includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
4 Registration Program receipts collected by the Department of Transportation and Public			
5 Facilities.			
6			
7			
8 Design, Engineering and Construction	<i>mgt</i> 111,839,500 112,031,400	1,636,100	<i>mgt</i> 110,203,400 110,395,300
9 Statewide Design and	<i>mgt</i> 12,602,800 12,673,100		
10 Engineering Services			
11 The amount allocated for Statewide Design and Engineering Services includes the			
12 unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
13 collected by the Department of Transportation and Public Facilities.			
14 Central Design and	<i>mgt</i> 23,583,200 23,592,100		
15 Engineering Services			
16 The amount allocated for Central Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
18 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19 way.			
20 Northern Design and	<i>mgt</i> 17,608,300 17,625,600		
21 Engineering Services			
22 The amount allocated for Northern Design and Engineering Services includes the unexpended			
23 and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
24 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25 way.			
26 Southcoast Design and	<i>mgt</i> 11,244,000 11,267,400		
27 Engineering Services			
28 The amount allocated for Southcoast Design and Engineering Services includes the			
29 unexpended and unobligated balance on June 30, 2019, of the general fund program receipts			
30 collected by the Department of Transportation and Public Facilities for the sale or lease of			
31 excess right-of-way.			
32 Central Region Construction	<i>mgt</i> 21,798,200 21,821,300		
33 and CIP Support			

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Northern Region		
4	Construction and CIP		
5	Support		
6	Southcoast Region		
7	Construction		
8	State Equipment Fleet		
9	State Equipment Fleet		
10	Highways, Aviation and Facilities		
11	The amounts allocated for highways and aviation shall lapse into the general fund on August		
12	31, 2020.		
13	It is the intent of the legislature that the Department of Transportation and Public Facilities		
14	develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.		
15	Facilities Services		
16	The amount allocated for the Division of Facilities Services includes the unexpended and		
17	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for		
18	the maintenance and operations of facilities.		
19	Central Region Facilities		
20	Northern Region Facilities		
21	Southcoast Region		
22	Facilities		
23	Traffic Signal Management		
24	Central Region Highways and		
25	Aviation		

26 It is the intent of the legislature that the Department of Transportation and Public Facilities

27 designates a proportional amount of the CMAQ funds based on traffic volume for the section

28 of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily,

29 northbound and southbound, in alignment with the recommendations related to the traffic

30 control plans in the Glenn Highway Integrated Corridor Management (ICM) study.

31 It is the intent of the legislature that the Department of Transportation and Public Facilities

32 develop a plan for projects identified in the Glenn Highway Integrated Corridor Management

33 study, including a timeline and priority list to address recurring and non-recurring traffic

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of		
4	Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of		
5	Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.		
6	Northern Region Highways	63,583,300 63,878,100	
7	and Aviation		
8	Southcoast Region Highways	23,390,260 23,412,500	
9	and Aviation		
10	Whittier Access and Tunnel	6,058,400	
11	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
12	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the		
13	Department of Transportation and Public Facilities under AS 19.05.040(11).		
14	International Airports	89,592,300 89,741,000	89,592,300 89,741,000
15	International Airport	2,259,800 2,262,300	
16	Systems Office		
17	Anchorage Airport	7,171,800 7,231,700	
18	Administration		
19	Anchorage Airport	24,232,400	
20	Facilities		
21	Anchorage Airport Field and	19,814,100 19,819,900	
22	Equipment Maintenance		
23	Anchorage Airport	6,885,000 6,888,700	
24	Operations		
25	Anchorage Airport Safety	11,505,400 11,536,900	
26	Fairbanks Airport	2,123,100 2,145,500	
27	Administration		
28	Fairbanks Airport	4,564,700 4,569,900	
29	Facilities		
30	Fairbanks Airport Field and	4,552,600 4,555,400	
31	Equipment Maintenance		
32	Fairbanks Airport	1,227,400 1,232,000	
33	Operations		

	Appropriation	General	Other
	Allocations	Items	Funds
1 Fairbanks Airport Safety	5,256,000 5,266,300		
4 Marine Highway System	96,366,700	94,444,800	1,921,900

5 It is the intent of the legislature that the Department of Transportation and Public Facilities
6 examine the costs and benefits and report to the legislature about the option of adding a third
7 weekly ferry service from the Port of Bellingham during peak season.

8 Marine Vessel Operations	56,056,900
9 Marine Vessel Fuel	20,593,400
10 Marine Engineering	3,345,400
11 Overhaul	1,647,800
12 Reservations and Marketing	2,009,700
13 Marine Shore Operations	8,185,800
14 Vessel Operations	4,527,700
15 Management	

16 * * * * *

17 * * * * * **University of Alaska** * * * * *

18	* * * * *	* * * * *	
19 University of Alaska	600,614,300 730,867,400	402,994,500 533,247,600	197,619,800

20 It is the intent of the legislature that the Board of Regents consider a plan to transition the
21 University of Alaska from three separately accredited academic institutions into a single
22 accredited institution with multiple community campuses, and that the Board of Regents
23 provide a update to the legislature on the development of such a plan by December 1, 2019.

24 Budget Reductions/Additions	135,384,200 5,131,100
25 - Systemwide	
26 Statewide Services	34,302,200
27 Office of Information	17,065,100
28 Technology	
29 Anchorage Campus	263,558,500
30 Small Business Development	3,684,600
31 Center	
32 Fairbanks Campus	268,485,400
33 Fairbanks Organized	143,289,600

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Research			
4	University of Alaska	3,987,700		
5	Foundation			
6	Education Trust of Alaska	1,625,400		
7	University of Alaska Community	143,328,300	119,804,200	23,524,100
8	Campuses			
9	Kenai Peninsula College	16,301,600		
10	Kodiak College	5,600,000		
11	Matanuska-Susitna College	13,315,400		
12	Prince William Sound	6,277,100		
13	College			
14	Bristol Bay Campus	4,052,600		
15	Chukchi Campus	2,185,400		
16	Interior Alaska Campus	5,259,000		
17	Kuskokwim Campus	6,042,800		
18	Northwest Campus	4,930,700		
19	College of Rural and	9,211,200		
20	Community Development			
21	UAF Community and Technical	13,205,400		
22	College			
23	Juneau Campus	43,982,500		
24	Ketchikan Campus	5,401,100		
25	Sitka Campus	7,563,500		
26		*****		
27		***** Judiciary *****		
28		*****		
29	Alaska Court System	101,557,800 mg 101,557,800	99,216,500 mg 99,216,500	2,341,300
30	Appellate Courts	6,771,700 mg 6,771,700		
31	Trial Courts	7,217,200 mg 7,217,200		
32	Administration and Support	84,388,400 mg 84,388,400		
33	Therapeutic Courts	10,397,700 mg 10,397,700	10,638,200 mg 10,638,200	621,000
		2,510,400 mg 2,510,400	1,889,400 mg 1,889,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Therapeutic Courts	2,510,400 2,634,400		
2			
3			
4 Commission on Judicial Conduct	441,500 449,800	441,500 449,800	
5 Commission on Judicial			
6 Conduct			
7 Judicial Council	1,310,800 1,337,600	1,310,800 1,337,600	
8 Judicial Council			
9	*****		
10	***** Legislature *****		
11	*****		
12 Budget and Audit Committee		15,096,300	14,096,300 1,000,000
13 Legislative Audit	5,931,100		
14 Legislative Finance	7,255,500		
15 Committee Expenses	1,909,700		
16 Legislative Council		21,997,400	21,146,200 851,200
17 Administrative Services	12,674,600		
18 Council and Subcommittees	682,000		
19 Legal and Research Services	4,566,900		
20 Select Committee on Ethics	253,500		
21 Office of Victims Rights	971,600		
22 Ombudsman	1,319,000		
23 Legislature State	1,529,800		
24 Facilities Rent			
25 Legislative Operating Budget		29,247,000	29,214,400 32,600
26 Legislators' Salaries and	8,434,900		
27 Allowances			
28 Legislative Operating	11,126,300		
29 Budget			
30 Session Expenses	9,685,800		
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 5 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Office of Information Technology	mjt 12,000,000 15,000,000	mjt 12,000,000 15,000,000
13	Alaska Division of	mjt 12,000,000 15,000,000	
14	Information Technology		
15	Legal and Advocacy Services	1,000,000	1,000,000
16	Office of Public Advocacy	900,000	
17	Public Defender Agency	100,000	
18	*****	*****	
19	***** Department of Corrections *****		
20	*****	*****	
21	Population Management	150,000	150,000
22	Institution Director's	150,000	
23	Office		
24	*****	*****	
25	***** Department of Education and Early Development *****		
26	*****	*****	
27	Education Support and Admin Services	10,000,000	10,000,000
28	Student and School	10,000,000	
29	Achievement		
30	Alaska State Libraries, Archives and	233,700	233,700
31	Museums		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Andrew P. Kashevaroff	233,700	
4	Facilities Maintenance		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Behavioral Health	7,000,000	7,000,000
9	Alaska Psychiatric	7,000,000	
10	Institute		
11	Senior Benefits Payment Program	800,000	800,000
12	It is the intent of the legislature that this appropriation be used for Senior Benefit payments		
13	suspended at the end of FY19 due to insufficient funding. It is further the intent of the		
14	legislature that funding in this appropriation may not be used for any purpose other than		
15	payment of benefits for the Senior Benefit Payment Program.		
16	Senior Benefits Payment	800,000	
17	Program		
18	Medicaid Services	15,000,000	15,000,000
19	Health Care Medicaid	15,000,000	
20	Services		
21	*****	*****	
22	***** Department of Public Safety *****		
23	*****	*****	
24	Fire and Life Safety	90,000	90,000
25	Fire and Life Safety	90,000	
26	Alaska State Troopers	3,527,400	3,527,400
27	Special Projects	6,400	
28	Alaska Bureau of Highway	43,800	
29	Patrol		
30	Alaska Bureau of Judicial	30,700	
31	Services		
32	Statewide Drug and Alcohol	301,400	
33	Enforcement Unit		

1 * **Sec. 7. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by secs. 1 - 3 and 16 - 38 of this Act are the full amounts that will be
3 appropriated for those purposes for the fiscal year ending June 30, 2020.

4 (b) The money appropriated in secs. 1 - 3 and 16 - 38 of this Act includes the amount
5 necessary to pay the costs of personal services because of reclassification of job classes
6 during the fiscal year ending June 30, 2020.

7 (c) It is the intent of the legislature that the Department of Education and Early
8 Development immediately distribute the full amount of the appropriation made in sec. 21(c),
9 ch. 19, SLA 2018, to school districts as appropriated by the legislature.

10 * **Sec. 8. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION.** Section 10(c), ch.
11 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and
12 sec. 10, ch. 19, SLA 2018, is amended to read:

13 (c) The sum of \$792,000 is appropriated from the general fund to the
14 Department of Administration, labor relations, for costs related to labor contract
15 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
16 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, June 30,
17 2021, and June 30, 2022.

18 * **Sec. 9. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS.** The amount of federal
19 receipts received for the Second Chance Act, statewide adult recidivism reduction strategic
20 plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to
21 be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants,
22 for the fiscal years ending June 30, 2019, and June 30, 2020.

23 * **Sec. 10. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY**

24 **DEVELOPMENT:** ~~(a) The unexpended and unobligated Alaska higher education investment~~
25 ~~fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018,~~
26 ~~page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early~~
27 ~~Development, Alaska state libraries, archives and museums, library operations - \$8,444,300)~~
28 ~~is appropriated to the Department of Education and Early Development, Mt. Edgecumbe~~
29 ~~boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the~~
30 ~~fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.~~

31 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

1 * **Sec. 18.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
2 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors under AS 44.88.088, for appropriation as the
4 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
5 balance in the Alaska Industrial Development and Export Authority revolving fund
6 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
7 energy transmission and supply development fund (AS 44.88.660) to the general fund.

8 * **Sec. 19.** ALASKA PERMANENT FUND. ~~(a) The amount necessary, when added to the~~
9 ~~appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under~~
10 ~~AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be~~
11 ~~\$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general~~
12 ~~fund.~~

13 ~~(b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1,~~
14 ~~SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year~~
15 ~~ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the~~
16 ~~general fund to the principal of the Alaska permanent fund.~~

17 ~~(c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,~~
18 ~~SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year~~
19 ~~ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve~~
20 ~~account (AS 37.13.145) to the general fund.~~

21 ~~(d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,~~
22 ~~SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year~~
23 ~~ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to~~
24 ~~the principal of the Alaska permanent fund.~~

25 (e) The amount required to be deposited under art. IX, sec. 15, Constitution of the
26 State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is
27 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

28 (f) After the appropriation made in (e) of this section, the additional amount required
29 to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year
30 ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska
31 permanent fund.

1 (g) The income earned during the fiscal year ending June 30, 2020, on revenue from
2 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
3 Alaska capital income fund (AS 37.05.565).

4 (h) The sum of ~~\$2,933,084,121~~^{1,933,084,121} is appropriated from the earnings reserve account
5 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

6 (i) The amount calculated under AS 37.13.145(c), after the appropriation made in (h)
7 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
8 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
9 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
10 2020.

11 (j) After the appropriations made in (a) - (i) of this section, the remaining balance of
12 the earnings reserve account (AS 37.13.145), not to exceed ~~\$9,400,000,000~~^{4,000,000,000}, is appropriated
13 from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent
14 fund. It is the intent of the legislature that the amount appropriated in this subsection

15 (1) not include associated unrealized gains; and

16 (2) be used to satisfy the inflation proofing requirement under
17 AS 37.13.145(c) for the next eight fiscal years.

18 * **Sec. 20. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
19 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
20 appropriated from that account to the Department of Administration for those uses for the
21 fiscal year ending June 30, 2020.

22 (b) The amount necessary to fund the uses of the working reserve account described
23 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
24 those uses for the fiscal year ending June 30, 2020.

25 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
26 working reserve account described in AS 37.05.510(a) is appropriated from the
27 unencumbered balance of any appropriation enacted to finance the payment of employee
28 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
29 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

30 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
31 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of

1 education, sales promotion, quality control, advertising, and research in the production,
2 processing, or distribution of seafood harvested in the region;

3 (6) cooperation with commercial fishermen, fishermen's organizations,
4 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
5 Technology Center, state and federal agencies, and other relevant persons and entities to
6 investigate market reception to new seafood product forms and to develop commodity
7 standards and future markets for seafood products.

8 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
9 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
10 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
11 Department of Commerce, Community, and Economic Development, Alaska Energy
12 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

13 (g) The amount of federal receipts received for the reinsurance program under
14 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
15 Commerce, Community, and Economic Development, division of insurance, for the
16 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
17 June 30, 2022, and June 30, 2023.

18 ~~(h) The sum of \$309,090 is appropriated from the civil legal services fund
19 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
21 fiscal year ending June 30, 2020.~~

22 (i) The amount of federal receipts received for the agricultural trade promotion
23 program of the United States Department of Agriculture during the fiscal year ending June 30,
24 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce,
25 Community, and Economic Development, Alaska Seafood Marketing Institute, for
26 agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and
27 June 30, 2022.

28 * **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An
29 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
30 year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of
31 Education and Early Development to be distributed as grants to school districts according to

1 fiscal year ending June 30, 2020.

2 (b) The amount required to be paid by the state for the principal of and interest on all
3 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
4 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
5 interest on those bonds for the fiscal year ending June 30, 2020.

6 (c) The amount necessary for payment of principal and interest, redemption premium,
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
8 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
9 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
10 revenue bond redemption fund (AS 37.15.565).

11 (d) The amount necessary for payment of principal and interest, redemption premium,
12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
13 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
14 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
15 fund revenue bond redemption fund (AS 37.15.565).

16 ~~(e) The sum of \$4,517,365 is appropriated from the general fund to the following~~
17 ~~agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding~~
18 ~~debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the~~
19 ~~following projects:~~

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	712,513
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	166,400
(small boat harbor)	
(C) City of Valdez (harbor renovations)	210,375
(D) Aleutians East Borough/Akutan	215,308

1	(small boat harbor)	
2	(E) Fairbanks North Star Borough	333,193
3	(Eielson AFB Schools, major	
4	maintenance and upgrades)	
5	(F) City of Unalaska (Little South America	365,695
6	(LSA) Harbor)	
7	(3) Alaska Energy Authority	
8	(A) Kodiak Electric Association	943,676
9	(Nyman combined cycle cogeneration plant)	
10	(B) Copper Valley Electric Association	351,180
11	(cogeneration projects)	

12 (f) The amount necessary for payment of lease payments and trustee fees relating to
 13 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
 14 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 15 for that purpose for the fiscal year ending June 30, 2020.

16 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 17 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 18 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 19 2020.

20 (h) The following amounts are appropriated to the state bond committee from the
 21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

22 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
 23 deposited in the capital project funds for the series 2009A general obligation bonds, for
 24 payment of debt service and accrued interest on outstanding State of Alaska general
 25 obligation bonds, series 2009A;

26 (2) the sum of \$5,900,000 from the State of Alaska general obligation bonds
 27 held in the 2009 series A construction fund, for payment of debt service and accrued interest
 28 on outstanding State of Alaska general obligation bonds, series 2009A;

29 (3) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
 31 in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that

1 (3) the amount necessary for payment of debt service and trustee fees on
2 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
3 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund
4 (AS 37.15.430(a)) for that purpose; and

5 (4) the amount necessary for payment of principal and interest, redemption
6 premiums, and trustee fees, if any, associated with the early redemption of international
7 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
8 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

9 (j) If federal receipts are temporarily insufficient to cover international airports
10 system project expenditures approved for funding with those receipts, the amount necessary to
11 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
12 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
13 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
14 receipts have been received by the state for that purpose.

15 (k) The amount of federal receipts deposited in the International Airports Revenue
16 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
17 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
18 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

19 (l) The amount necessary for payment of obligations and fees for the Goose Creek
20 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
21 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

22 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
23 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
24 are appropriated to the state bond committee for payment of debt service, accrued interest,
25 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
26 those bonds for the fiscal year ending June 30, 2020.

27 (n) The amount ~~necessary~~ for state aid for costs of school construction under
28 AS 14.11.100, ~~estimated~~ to be ~~\$97,820,500~~ ^{~\$48,910,250}, is appropriated to the Department of Education
29 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

30 (1) \$16,500,000 from the School Fund (AS 43.50.140);

31 (2) the amount ~~necessary~~, after the appropriation made in (1) of this

1 subsection, ^{32,410,250} ~~estimated to be \$81,320,500~~, from the general fund.

2 (o) The amount necessary to pay expenses incident to the sale and issuance of general
3 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from
4 the 2012 state transportation project fund to the Department of Revenue, state bond
5 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

6 * **Sec. 32. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
7 designated program receipts under AS 37.05.146(b)(3), information services fund program
8 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
9 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
10 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
11 assessment account under AS 18.09.230, receipts of the University of Alaska under
12 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
13 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
14 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2020, and that
15 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
16 the program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
19 this Act, the appropriations from state funds for the affected program shall be reduced by the
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
22 are received during the fiscal year ending June 30, 2020, fall short of the amounts
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
24 in receipts.

25 * **Sec. 33. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
26 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
27 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
31 issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
6 June 30, 2020, less the amount of those program receipts appropriated to the Department of
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year
10 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
11 (AS 26.23.300(a)).

12 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
13 fund (AS 26.23.300(a)).

14 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
15 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

16 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
17 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
18 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
19 authority reserve fund (AS 44.85.270(a)).

20 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
21 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
22 amount equal to the amount drawn from the reserve is appropriated from the general fund to
23 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

24 ~~(h) The sum of \$30,000,000 is appropriated from the general fund to the community
25 assistance fund (AS 29.60.850).~~

26 ~~~95 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
27 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)
28 is appropriated from the general fund to the public education fund (AS 14.17.300).~~

29 ~~~95 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
30 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
31 education fund (AS 14.17.300).~~

1 (k) The sum of ^{19,694,500}~~\$39,389,000~~ is appropriated from the general fund to the regional
2 educational attendance area and small municipal school district school fund
3 (AS 14.11.030(a)).

4 (l) The amount necessary to pay medical insurance premiums for eligible surviving
5 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
6 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
7 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
8 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

9 (m) The amount of federal receipts awarded or received for capitalization of the
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
11 the amount expended for administering the loan fund and other eligible activities, estimated to
12 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
13 (AS 46.03.032(a)).

14 (n) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
16 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (o) The amount of federal receipts awarded or received for capitalization of the
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
20 less the amount expended for administering the loan fund and other eligible activities,
21 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
22 fund (AS 46.03.036(a)).

23 (p) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
25 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (r) The sum of \$2,115,000 is appropriated from that portion of the dividend fund

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
8 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 ~~(c) An amount equal to 10 percent of the filing fees received by the Alaska Court~~
12 ~~System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated~~
13 ~~from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of~~
14 ~~making appropriations from the fund to organizations that provide civil legal services to low-~~
15 ~~income individuals.~~

16 (d) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
21 \$1,200,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
23 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
25 be \$6,200,000, from the surcharge levied under AS 43.40.005.

26 (e) The following amounts are appropriated to the oil and hazardous substance release
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
31 otherwise appropriated by this Act; and

1 (2) the amount collected for the fiscal year ending June 30, 2019, from the
2 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

3 ~~(f) The sum of \$454,000 is appropriated from the power cost equalization endowment~~
4 ~~fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).~~

5 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
6 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

7 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
8 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
11 administrative fund (AS 46.03.034).

12 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be
13 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
16 water administrative fund (AS 46.03.038).

17 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (k) An amount equal to the revenue collected from the following sources during the
21 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

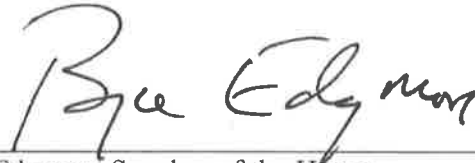
27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
28 estimated to be \$130,000; and

29 (4) fees collected at boating and angling access sites managed by the
30 Department of Natural Resources, division of parks and outdoor recreation, under a
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS SSHB 39, consisting of 87 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House June 9, 2019



Bryce Edgmon, Speaker of the House

ATTEST:



Crystalline Jones, Chief Clerk of the House

Passed by the Senate June 10, 2019



Cathy Giesel, President of the Senate

ATTEST:

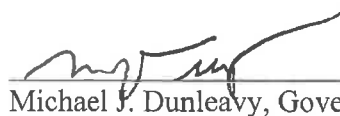


Liz Clark, Secretary of the Senate

Approved by the Governor

with line from wife
June 28

20 19



Michael J. Dunleavy, Governor of Alaska