

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; making supplemental appropriations,
3 reappropriations, and other appropriations; making appropriations for the operating and
4 capital expenses of the state's integrated comprehensive mental health program; and providing
5 for an effective date.

6

7

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
MP Public Communications Services	2,716,600	2,716,600	
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
MP Public Broadcasting - T.V.	633,300		
MP Legal and Advocacy Services	671,700	668,500	3,200
Office of Public Advocacy	91,900		
MP Public Defender Agency	579,800		
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Community and Regional Affairs	450,000	450,000	
Community and Regional	450,000		
Affairs			
MP Alaska Seafood Marketing Institute	209,600	209,600	
Alaska Seafood Marketing	209,600		
MP Institute			
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Education Support and Administrative	8,847,700	8,847,700	
4	Services			
5	Early Learning Coordination	8,847,700		
6	Alaska State Council on the Arts	3,869,600	704,400	3,165,200
7	Alaska State Council on the	3,869,600		
8	Arts			
9	Mt. Edgecumbe Boarding School	314,400	252,200	62,200
10	Mt. Edgecumbe Boarding	64,400		
11	School			
12	Mt. Edgecumbe Boarding	250,000		
13	School Facilities			
14	Maintenance			
15	Alaska State Libraries, Archives and	809,100	809,100	
16	Museums			
17	Online with Libraries (OWL)	670,900		
18	Live Homework Help	138,200		
19	Alaska Commission on Postsecondary	66,800		66,800
20	Education			
21	Program Administration &	66,800		
22	Operations			
23	*****	*****		
24	***** Department of Environmental Conservation *****			
25	*****	*****		
26	Water	3,426,000		3,426,000
27	Water Quality,	3,426,000		
28	Infrastructure Support &			
29	Financing			
30	*****	*****		
31	***** Department of Fish and Game *****			
32	*****	*****		
33	Commercial Fisheries	1,249,000 203,200	1,045,800	203,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Region Fisheries	308,000	
4	Management		
5	Central Region Fisheries	250,100	
6	Management		
7	AYK Region Fisheries	358,200	
8	Management		
9	Westward Region Fisheries	264,700	
10	Management		
11	Statewide Fisheries	65,300	
12	Management		
13	Commercial Fisheries Entry	2,700	
14	Commission		
15	Sport Fisheries	279,800	279,800
16	Sport Fisheries	276,400	
17	Sport Fish Hatcheries	3,400	
18	Wildlife Conservation	963,800	140,000 823,800
19	Wildlife Conservation	963,800	
20	Habitat	202,700	202,700
21	Habitat	202,700	
22	State Subsistence Research	195,600	195,600
23	State Subsistence Research	195,600	
24	*****	*****	
25	***** Department of Health and Social Services *****		
26	*****	*****	
27	Behavioral Health	6,100,000	6,100,000
28	Behavioral Health Treatment	6,100,000	
29	and Recovery Grants		
30	Juvenile Justice	2,000,000	2,000,000
31	Nome Youth Facility	2,000,000	
32	Public Assistance	7,471,200	7,471,200
33	Adult Public Assistance	7,471,200	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Senior Benefits Payment Program	20,786,100	20,786,100
4	Senior Benefits Payment	20,786,100	
5	Program		
6	Senior and Disabilities Services	49,100	49,100
7	Governor's Council on	49,100	
8	Disabilities and Special		
9	Education		
10	Human Services Community Matching	1,387,000	1,387,000
11	Grant		
12	Human Services Community	1,387,000	
13	Matching Grant		
14	Community Initiative Matching Grants	861,700	861,700
15	Community Initiative	861,700	
16	Matching Grants (non-		
17	statutory grants)		
18	Medicaid Services	77,004,500	77,004,500
19	Medicaid Services	50,000,000	
20	Adult Preventative Dental	27,004,500	
21	Medicaid Services		
22	*****	*****	
23	***** Department of Law *****		
24	*****	*****	
25	Criminal Division	1,058,300	1,058,300
26	First Judicial District	80,000	
27	Second Judicial District	533,500	
28	Third Judicial District:	80,700	
29	Anchorage		
30	Third Judicial District:	92,000	
31	Outside Anchorage		
32	Fourth Judicial District	82,500	
33	Criminal Appeals/Special	91,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	MP Litigation		
4	*****	*****	
5	***** Department of Military and Veterans' Affairs *****		
6	*****	*****	
7	Military and Veterans' Affairs	100,000	98,900
8	MP Office of the Commissioner	98,900	
9	Veterans' Services	100,000	
10	MP Alaska Aerospace Corporation	42,300	42,300
11	Alaska Aerospace	42,300	
12	MP Corporation		
13	*****	*****	
14	***** Department of Natural Resources *****		
15	*****	*****	
16	MP Administration & Support Services	165,900	165,900
17	Recorder's Office/Uniform	165,900	
18	MP Commercial Code		
19	MP Fire Suppression, Land & Water	1,000,000	1,000,000
20	Resources		
21	MP Mining, Land & Water	1,000,000	
22	Agriculture	3,064,300	580,400
23	Agricultural Development	1,206,000	
24	North Latitude Plant	1,538,700	
25	Material Center		
26	MP Agriculture Revolving Loan	319,600	
27	MP Program Administration		
28	*****	*****	
29	***** Department of Public Safety *****		
30	*****	*****	
31	MP Village Public Safety Officer Program	3,000,000	3,000,000
32	Village Public Safety	3,000,000	
33	MP Officer Program		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	my Council on Domestic Violence and	250,000	250,000	
4	Sexual Assault			
5	Council on Domestic	250,000		
6	Violence and Sexual Assault			
7	my Statewide Support	250,000	250,000	
8	Alaska Wing Civil Air	250,000		
9	my Patrol			
10		*****	*****	
11		***** Department of Revenue *****		
12		*****	*****	
13	my Alaska Permanent Fund Corporation	5,296,300		5,296,300
14	APFC Investment Management	5,296,300		
15	my Fees			
16		*****	*****	
17		***** Department of Transportation and Public Facilities *****		
18		*****	*****	
19	my Highways, Aviation and Facilities	281,900	281,900	
20	Central Region Highways and	21,300		
21	Aviation			
22	Northern Region Highways	252,000		
23	and Aviation			
24	Southcoast Region Highways	8,600		
25	my and Aviation			
26	my Marine Highway System	5,000,000	5,000,000	
27	my Marine Vessel Operations	5,000,000		
28		*****	*****	
29		***** University of Alaska *****		
30		*****	*****	
31	University of Alaska	110,253,100	110,253,100	
32	Budget Reductions/Additions	110,253,100		
33	- Systemwide			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds

	***** Judiciary *****			

6	Alaska Court System	1,944,900	1,944,900	
7	Appellate Courts	445,500		
8	Trial Courts	1,258,900		
9	Administration and Support	240,500		
10	Therapeutic Courts	188,400	188,400	
11	Therapeutic Courts	188,400		
12	Commission on Judicial Conduct		8,300	8,300
13	Commission on Judicial	8,300		
14	Conduct			
15	Judicial Council		26,800	26,800
16	Judicial Council	26,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	3,383,300
6	1005 General Fund/Program Receipts	1,800
7	1092 Mental Health Trust Authority Authorized Receipts	3,200
8	*** Total Agency Funding ***	3,388,300
9	Department of Commerce, Community and Economic Development	
10	1004 Unrestricted General Fund Receipts	450,000
11	1108 Statutory Designated Program Receipts	209,600
12	*** Total Agency Funding ***	659,600
13	Department of Education and Early Development	
14	1002 Federal Receipts	806,600
15	1003 General Fund Match	693,500
16	1004 Unrestricted General Fund Receipts	9,518,600
17	1005 General Fund/Program Receipts	263,100
18	1007 Interagency Receipts	104,300
19	1066 Public School Trust Fund	31,700
20	1108 Statutory Designated Program Receipts	2,321,600
21	1145 Art in Public Places Fund	30,000
22	1226 Alaska Higher Education Investment Fund	138,200
23	*** Total Agency Funding ***	13,907,600
24	Department of Environmental Conservation	
25	1205 Berth Fees for the Ocean Ranger Program	3,426,000
26	*** Total Agency Funding ***	3,426,000
27	Department of Fish and Game	
28	1002 Federal Receipts	619,900
29	1003 General Fund Match	1,500
30	1004 Unrestricted General Fund Receipts	1,535,300
31	1005 General Fund/Program Receipts	20,500

1	1007	Interagency Receipts	37,100
2	1018	Exxon Valdez Oil Spill Trust--Civil	500
3	1024	Fish and Game Fund	567,800
4	1108	Statutory Designated Program Receipts	81,500
5	1109	Test Fisheries Receipts	12,500
6	1201	Commercial Fisheries Entry Commission Receipts	14,300
7		*** Total Agency Funding ***	2,890,900
8		Department of Health and Social Services	
9	1002	Federal Receipts	35,900
10	1003	General Fund Match	84,475,700
11	1004	Unrestricted General Fund Receipts	25,034,800
12	1007	Interagency Receipts	7,300
13	1092	Mental Health Trust Authority Authorized Receipts	5,900
14	1254	Marijuana Education and Treatment Fund	6,100,000
15		*** Total Agency Funding ***	115,659,600
16		Department of Law	
17	1004	Unrestricted General Fund Receipts	1,058,300
18		*** Total Agency Funding ***	1,058,300
19		Department of Military and Veterans' Affairs	
20	1002	Federal Receipts	98,900
21	1004	Unrestricted General Fund Receipts	100,000
22	1101	Alaska Aerospace Corporation Fund	42,300
23		*** Total Agency Funding ***	241,200
24		Department of Natural Resources	
25	1002	Federal Receipts	1,559,900
26	1004	Unrestricted General Fund Receipts	1,540,700
27	1005	General Fund/Program Receipts	540,900
28	1007	Interagency Receipts	20,500
29	1021	Agricultural Revolving Loan Fund	398,900
30	1153	State Land Disposal Income Fund	169,300
31		*** Total Agency Funding ***	4,230,200

1	Department of Public Safety	
2	1004 Unrestricted General Fund Receipts	3,500,000
3	*** Total Agency Funding ***	3,500,000
4	Department of Revenue	
5	1105 Permanent Fund Corporation Gross Receipts	5,296,300
6	*** Total Agency Funding ***	5,296,300
7	Department of Transportation and Public Facilities	
8	1004 Unrestricted General Fund Receipts	5,281,900
9	*** Total Agency Funding ***	5,281,900
10	University of Alaska	
11	1004 Unrestricted General Fund Receipts	110,253,100
12	*** Total Agency Funding ***	110,253,100
13	Judiciary	
14	1004 Unrestricted General Fund Receipts	2,104,000
15	1037 General Fund / Mental Health	64,400
16	*** Total Agency Funding ***	2,168,400
17	* * * * * Total Budget * * * * *	271,961,400

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	85,170,700
6 1004 Unrestricted General Fund Receipts	163,760,000
7 1037 General Fund / Mental Health	64,400
8 *** Total Unrestricted General ***	248,995,100
9 Designated General	
10 1005 General Fund/Program Receipts	826,300
11 1021 Agricultural Revolving Loan Fund	398,900
12 1109 Test Fisheries Receipts	12,500
13 1153 State Land Disposal Income Fund	169,300
14 1201 Commercial Fisheries Entry Commission Receipts	14,300
15 1226 Alaska Higher Education Investment Fund	138,200
16 1254 Marijuana Education and Treatment Fund	6,100,000
17 *** Total Designated General ***	7,659,500
18 Other Non-Duplicated	
19 1018 Exxon Valdez Oil Spill Trust--Civil	500
20 1024 Fish and Game Fund	567,800
21 1066 Public School Trust Fund	31,700
22 1092 Mental Health Trust Authority Authorized Receipts	9,100
23 1101 Alaska Aerospace Corporation Fund	42,300
24 1105 Permanent Fund Corporation Gross Receipts	5,296,300
25 1108 Statutory Designated Program Receipts	2,612,700
26 1205 Berth Fees for the Ocean Ranger Program	3,426,000
27 *** Total Other Non-Duplicated ***	11,986,400
28 Federal Receipts	
29 1002 Federal Receipts	3,121,200
30 *** Total Federal Receipts ***	3,121,200
31 Other Duplicated	

1	1007 Interagency Receipts	169,200
2	1145 Art in Public Places Fund	30,000
3	*** Total Other Duplicated ***	199,200

4 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for supplemental operating expenditures from
 2 the general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019,
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	Senior Benefits Payment Program	800,000	800,000
11	Senior Benefits Payment	800,000	
12	Program		

13 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Agency Funding ***	800,000
7	* * * * * Total Budget * * * * *	800,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Unrestricted General ***	800,000

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

~~1 * Sec. 7. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
2 DEVELOPMENT. The unexpended and unobligated Alaska higher education investment
3 fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018,
4 page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early
5 Development, Alaska state libraries, archives and museums, library operations - \$8,444,300)
6 is reappropriated to the Department of Education and Early Development, Mt. Edgecumbe
7 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
8 fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.~~

~~9 * Sec. 8. ALASKA PERMANENT FUND: (a) The amount necessary, when added to the
10 appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under
11 AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be
12 \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general
13 fund.~~

~~14 (b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1,
15 SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
16 ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the
17 general fund to the principal of the Alaska permanent fund.~~

~~18 (c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
19 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
20 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve
21 account (AS 37.13.145) to the general fund.~~

~~22 (d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
23 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
24 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to
25 the principal of the Alaska permanent fund.~~

26 (e) The sum of \$1,000,000,000 is appropriated from the earnings reserve account
27 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

28 (f) The unexpended and unobligated balance of the budget reserve fund
29 (AS 37.05.540(a)), estimated to be \$172,200,000, is appropriated to the dividend fund
30 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
31 associated costs for the fiscal year ending June 30, 2020.

1 (g) The sum of \$896,470,000 is appropriated from the general fund to the dividend
2 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
3 and associated costs for the fiscal year ending June 30, 2020.

4 ~~(h) After the appropriations made in (a), (e), and (e) of this section, the remaining~~
5 ~~balance of the earnings reserve account (AS 37.13.145), not to exceed \$5,400,000,000, is~~
6 ~~appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska~~
7 ~~permanent fund. It is the intent of the legislature that the amount appropriated in this~~
8 ~~subsection~~

9 ~~(1) not include associated unrealized gains; and~~
10 ~~(2) be used to satisfy the inflation proofing requirement under~~
11 ~~AS 37.13.145(e) for the next eight fiscal years.~~

12 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$309,090 is appropriated from the civil legal services fund
14 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
16 fiscal year ending June 30, 2020.

17 * **Sec. 10.** DEBT AND OTHER OBLIGATIONS. (a) The sum of ^{my 1,219,025} ~~\$4,517,365~~ is
18 appropriated from the general fund to the following agencies for the fiscal year ending
19 June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257,
20 AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

21	AGENCY AND PROJECT	APPROPRIATION AMOUNT
22	(1) University of Alaska	\$1,219,025
23	Anchorage Community and Technical	
24	College Center	
25	Juneau Readiness Center/UAS Joint Facility	
26	(2) Department of Transportation and Public Facilities	
27	(A) Matanuska-Susitna Borough	712,513
28	(deep water port and road upgrade)	
29	(B) Aleutians East Borough/False Pass	166,400
30	(small boat harbor)	
31	(C) City of Valdez (harbor renovations)	210,375

1	(D) Aleutians East Borough/Akutan	215,308
2	(small boat harbor)	
3	(E) Fairbanks North Star Borough	333,193
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(F) City of Unalaska (Little South America	365,695
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 ~~(b) The amount necessary for state aid for costs of school construction under~~
14 ~~AS 14.11.100, after the appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be~~
15 ~~\$48,910,250, is appropriated from the general fund to the Department of Education and Early~~
16 ~~Development for the fiscal year ending June 30, 2020.~~

17 ~~* Sec. 11. FUND CAPITALIZATION. (a) The sum of \$30,000,000 is appropriated from the~~
18 ~~general fund to the community assistance fund (AS 29.60.850).~~

19 ~~(b) The amount necessary to fund the total amount for the fiscal year ending June 30,~~
20 ~~2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)~~
21 ~~is appropriated from the general fund to the public education fund (AS 14.17.300).~~

22 ~~(c) The amount necessary to fund transportation of students under AS 14.09.010 for~~
23 ~~the fiscal year ending June 30, 2021, is appropriated from the general fund to the public~~
24 ~~education fund (AS 14.17.300).~~

25 ~~(d) The sum of \$19,694,500 is appropriated from the general fund to the regional~~
26 ~~educational attendance area and small municipal school district school fund~~
27 ~~(AS 14.11.030(a)).~~

28 * **Sec. 12. FUND TRANSFERS.** (a) An amount equal to 10 percent of the filing fees
29 received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to
30 be \$309,090, is appropriated from the general fund to the civil legal services fund
31 (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that

1 provide civil legal services to low-income individuals.

2 ~~mf~~ ~~(b) The sum of \$454,000 is appropriated from the power cost equalization endowment~~
3 ~~sp~~ ~~fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).~~

4 * **Sec. 13.** LAPSE. The appropriations made in secs. 8(b), (d), and (f) - (h), 11, and 12 of
5 this Act are for the capitalization of funds and do not lapse.

6 * **Sec. 14.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 1, 2019.

7 (b) Section 7 of this Act is retroactive to June 30, 2019.

8 (c) Sections 1 - 3, 8 - 10, 11(a) and (d), 12, and 13 of this Act are retroactive to July 1,
9 2019.

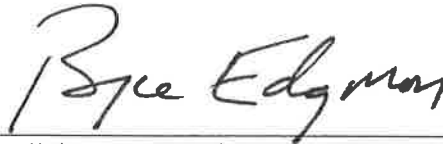
10 * **Sec. 15.** Sections 11(b) and (c) of this Act take effect July 1, 2020.

11 * **Sec. 16.** Except as provided in sec. 15 of this Act, this Act takes effect immediately under
12 AS 01.10.070(c).

AUTHENTICATION

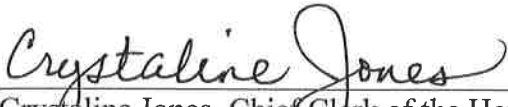
The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 2001(FIN) am S, consisting of 20 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House July 29, 2019



Bryce Edgmon, Speaker of the House

ATTEST:



Crystalline Jones, Chief Clerk of the House

Passed by the Senate July 29, 2019



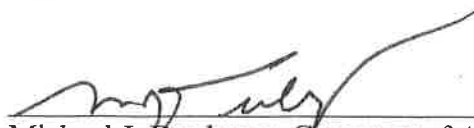
Cathy Giessel, President of the Senate

ATTEST:



Liz Clark, Secretary of the Senate

Approved by the Governor ^{with line item vetoes} August 19 20 19



Michael J. Dunleavy, Governor of Alaska