

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	SB 189
Fiscal Note Number:	1
(S) Publish Date:	2/12/2020

Identifier: LL2019-104165-2-DFG-SF-2-3-20
 Title: SPORT FISHING ENHANCEMENT SURCHARGE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Department of Fish and Game
 Appropriation: Sport Fisheries
 Allocation: Sport Fish Hatcheries
 OMB Component Number: 3007

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021						
Personal Services	410.0		410.0	410.0	410.0	410.0	410.0	410.0
Travel								
Services	826.0		826.0	826.0	826.0	826.0	826.0	826.0
Commodities	234.0		234.0	234.0	234.0	234.0	234.0	234.0
Capital Outlay	780.0		780.0	780.0	780.0	780.0	780.0	780.0
Grants & Benefits								
Miscellaneous								
Total Operating	2,250.0	0.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0

Fund Source (Operating Only)

1024 Fish/Game (Other)	2,250.0		2,250.0	2,250.0	2,250.0	2,250.0	2,250.0
Total	2,250.0	0.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1024 Fish/Game (Other)	4,105.6		4,105.6	4,105.6	4,105.6	4,105.6	4,105.6
Total	4,105.6	0.0	4,105.6	4,105.6	4,105.6	4,105.6	4,105.6

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Office of the Commissioner	Date:	02/03/2020 11:15 AM
Approved By:	Dayna Mackey, Administrative Services Director	Date:	02/03/20
Agency:	Office of Management and Budget		