

# Fiscal Note

State of Alaska  
2020 Legislative Session

|                     |           |
|---------------------|-----------|
| Bill Version:       | SB 170    |
| Fiscal Note Number: | 1         |
| (S) Publish Date:   | 2/14/2020 |

Identifier: SB170-DOT-CRHA-2-7-20  
 Title: NAMING VIETNAM HELI. PILOTS' MEM. BRIDGE  
 Sponsor: REVAK  
 Requester: Senate State Affairs

Department: Department of Transportation and Public Facilities  
 Appropriation: Highways, Aviation and Facilities  
 Allocation: Central Region Highways and Aviation  
 OMB Component Number: 564

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2021                  | Included in               | Out-Year Cost Estimates |            |            |            |            |            |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|------------|
|                               | Appropriation Requested | Governor's FY2021 Request | FY 2021                 | FY 2022    | FY 2023    | FY 2024    | FY 2025    | FY 2026    |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2021</b>          | <b>FY 2021</b>            |                         |            |            |            |            |            |
| Personal Services             |                         |                           |                         |            |            |            |            |            |
| Travel                        |                         |                           |                         |            |            |            |            |            |
| Services                      |                         |                           |                         |            |            |            |            |            |
| Commodities                   | 6.0                     |                           |                         |            |            |            |            |            |
| Capital Outlay                |                         |                           |                         |            |            |            |            |            |
| Grants & Benefits             |                         |                           |                         |            |            |            |            |            |
| Miscellaneous                 |                         |                           |                         |            |            |            |            |            |
| <b>Total Operating</b>        | <b>6.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

### Fund Source (Operating Only)

|                     |            |            |            |            |            |            |            |            |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 6.0        |            |            |            |            |            |            |            |
| <b>Total</b>        | <b>6.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

### Positions

|           |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

### Change in Revenues

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2021) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

### Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Mike Lesmann, Legislative Liaison                    | Phone: | (907)465-4772       |
| Division:    | Commissioner's Office                                | Date:  | 02/07/2020 04:00 PM |
| Approved By: | Dom Pannone, DOT&PF Administrative Services Director | Date:  | 02/07/20            |
| Agency:      | Office of Management & Budget                        |        |                     |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

Analysis

This proposal would name bridge numbers 1124 and 1889 spanning the Matanuska River northbound and southbound at approximately mile 30.4 of the Glenn Highway as the Vietnam Helicopter Pilots' Memorial Bridge. The estimate for sign materials costs is as follows:

|   |                 |                |
|---|-----------------|----------------|
| Signs                                     | \$600 ea. X 2 = | \$1,200        |
| Posts                                     | \$445 ea. X 4 = | \$1,780        |
| Post foundations                          | \$630 ea. X 4 = | \$2,520        |
| Misc. hardware                            | \$500 X 1 =     | \$500          |
| <b>Total materials cost (approximate)</b> |                 | <b>\$6,000</b> |