

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	SB 168
Fiscal Note Number:	6
(S) Publish Date:	1/27/2020

Identifier: 2019104106(3)-DOA-PDA-01-22-2020
 Title: SEX OFFENDER REGISTRY; NOTICE TO VICTIMS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services	420.3		420.3	420.3	420.3	420.3	420.3	420.3
Travel	11.2		11.2	11.2	11.2	11.2	11.2	11.2
Services	84.4		84.4	84.4	84.4	84.4	84.4	84.4
Commodities	5.2		5.2	5.2	5.2	5.2	5.2	5.2
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	521.1	0.0	521.1	521.1	521.1	521.1	521.1	521.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	521.1		521.1	521.1	521.1	521.1	521.1	521.1
Total	521.1	0.0	521.1	521.1	521.1	521.1	521.1	521.1

Positions

Full-time	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable. Initial version.

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Division:	Public Defender Agency	Date:	01/22/2020 09:30 AM
Approved By:	Brad Ewing, Administrative Services Director	Date:	01/22/20
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

A 2019 Alaska Supreme Court Case found Alaska's current Sex Offender Registration Act overly broad because it did not provide a hearing to enable offenders to show they are no longer dangerous and therefore should no longer be required to continue registering. This bill provides a framework to enable these types of hearings. The bill also increases the registration requirement for some offenses and adds one that did not previously exist for offenses related to animal cruelty. Increasing the registration requirement for offenses increases the seriousness of those cases, which increases litigation in all stages of a case.

The Department of Law has provided a conservative estimate on staffing needs based on the number of people currently on the registry who would be eligible for hearings. The Public Defender Agency anticipates at least a commensurate increase in workload and increasing costs for the Agency related to the litigation of these cases and additional hearings. The Agency is therefore requesting two additional attorney positions and two additional support staff positions. The Agency will experience additional workload as requests for hearings and pre-petition preparation begin.