

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	SB 137
Fiscal Note Number:	1
(S) Publish Date:	3/4/2020

Identifier: SB137-DOC-PB-02-14-20
Title: EXTEND BOARD OF PAROLE
Sponsor: MICCICHE
Requester: SSTA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Parole Board
OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services		1,737.1	1,737.1	1,737.1	1,737.1	1,737.1	1,737.1	
Travel		70.9	70.9	70.9	70.9	70.9	70.9	
Services		33.8	33.8	33.8	33.8	33.8	33.8	
Commodities		33.2	33.2	33.2	33.2	33.2	33.2	
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	1,875.0	1,875.0	1,875.0	1,875.0	1,875.0	1,875.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)		1,875.0	1,875.0	1,875.0	1,875.0	1,875.0	1,875.0	
Total	0.0	1,875.0	1,875.0	1,875.0	1,875.0	1,875.0	1,875.0	0.0

Positions

Full-time		12.0	12.0	12.0	12.0	12.0	
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)465-1013
Date: 02/14/2020
Date: 02/14/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

Analysis

This bill extends the termination date of the Board of Parole to June 30, 2025, continuing the existing appropriated funding and positions. No additional fiscal impact is anticipated.