

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSSB 120(HSS) am H
Fiscal Note Number:	4
(H) Publish Date:	4/8/2020

Identifier: SB120CS(HSS) am H-DHSS-MS-3-24-2020
 Title: ALT TO ARREST/CRISIS CENTERS/
 MEDICATION
 Sponsor: GIESSEL BY REQUEST
 Requester: Conference Committee

Department: Department of Health and Social Services
 Appropriation: Medicaid Services
 Allocation: Medicaid Services
 OMB Component Number: 3234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021					
Personal Services							
Travel							
Services	63.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	63.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	49.1						
1003 GF/Match (UGF)	13.9						
Total	63.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/21

Why this fiscal note differs from previous version/comments:

This fiscal note differs from the previous version as crisis stabilization centers were added by amendment to the bill. The increase in Medicaid Service costs is for implementation of the new provider type.

FISCAL NOTE ANALYSIS

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Analysis

This bill will provide an extension of authority to prescribe emergency psychotropic medications to the specified mid-level practitioners and will likely reduce the workload burden on psychiatrists and other physicians in psychiatric treatment settings. Implementation of providing this extension is not anticipated to increase cost of Medicaid services.

To implement the crisis stabilization centers within this bill will require a modification of Medicaid Management Information System to add a new provider type and associated business rules. The work would take an estimated 600 modification hours at a total cost of \$63.0 and would be completed by the system contractor. Adding this provider type would not require additional staff to maintain the system changes. No additional funding will be needed on the Grants/Benefits line for Medicaid Services component, as these services and costs are already projected and included within the current Medicaid Services budget through the 1115 Demonstration Waiver.