

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	HCS CSSB 115(FIN)
Fiscal Note Number:	8
(H) Publish Date:	4/8/2020

Identifier: SB115-DOT-HAF-CC-3-25-20
Title: MOTOR FUEL TAX; EV REG. FEE
Sponsor: BISHOP
Requester: Conference Committee

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation
OMB Component Number: 2068

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services	2,997.9		2,997.9	2,997.9	2,997.9	2,997.9	2,997.9	2,997.9
Travel	941.4		941.4	941.4	941.4	941.4	941.4	941.4
Services	3,573.3		3,573.3	3,573.3	3,573.3	3,573.3	3,573.3	3,573.3
Commodities	95.0		95.0	95.0	95.0	95.0	95.0	95.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	7,607.6	0.0	7,607.6	7,607.6	7,607.6	7,607.6	7,607.6	7,607.6

Fund Source (Operating Only)

1249 Motor Fuel (DGF)	7,607.6		7,607.6	7,607.6	7,607.6	7,607.6	7,607.6
Total	7,607.6	0.0	7,607.6	7,607.6	7,607.6	7,607.6	7,607.6

Positions

Full-time	11.0		11.0	11.0	11.0	11.0	11.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? No

Why this fiscal note differs from previous version/comments:

CC note: initial version. This note appropriates motor fuel tax revenue to DOT.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

Analysis

According to DOR's fiscal note, this bill as amended will bring in \$16.9 million less the amount of the new marine fuel rebate for commercial fishing vessels. Marine fuel makes up \$2.8 million of the \$16.9 million increase. Assuming half of that is rebated, the revenue increase is estimated to be \$15.5 million. Of this amount, \$1,734.9 would be used to meet the gap between current Motor Fuel Tax receipt authority in DOT's budget and the projected revenue without the bill. That leaves \$13,765.1 to be allocated to the agency in these fiscal notes.

This fiscal note funds the following activities:

Return Chitina, Birch Lake, Central, and O'Brien Creek maintenance stations to service: 6 PFT, \$4,213.3
Restore travel budget: \$941.4
Restore 5 PCNs to Dalton District: 5 PFT PCNs, \$550.0
Maintenance Decision Support System Funding: \$250.0
2 week on, 2 week off staffing in the Dalton District: \$1,150.0
Dalton Equipment Investment: \$503.9