

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	HCS CSSB 115(FIN)
Fiscal Note Number:	6
(H) Publish Date:	4/8/2020

Identifier: SB115-DOT-HAF-CC-3-25-20
Title: MOTOR FUEL TAX; EV REG. FEE
Sponsor: BISHOP
Requester: Conference Committee

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Statewide Administrative Services
OMB Component Number: 537

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 1,400.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

CC note: initial version. This note appropriates \$1.4 million of Motor Fuel Tax Receipts to the Municipal Harbor Facility Grant Fund (AS 29.60.800). This amount is an estimate of the amount of the increased collections to the Marine Fuel portion of the tax.