

Fiscal Note

State of Alaska
2019 Legislative Session

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| Bill Version: | SB 95 |
| Fiscal Note Number: | 1 |
| (S) Publish Date: | 4/8/2019 |

Identifier: SB095-DCCED-ARRC-03-29-19
 Title: ALASKA RAILROAD CORP. LAND TRANSFERS
 Sponsor: COGHILL
 Requester: (S) Resources

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Alaska Railroad Corporation
 Allocation: Alaska Railroad
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2020 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2020 Request | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? NO
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version. The Alaska Railroad Corporation is a public corporation established under AS 42.40.010. The Corporation operates independently and is not a part of the Governor's FY2020 proposed operating budget.

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| Prepared By: | Tim Sullivan, Director External Affairs | Phone: | (907)265-2357 |
| Division: | Alaska Railroad Corporation | Date: | 03/29/2029 |
| Approved By: | April A. Wilkerson, Administrative Services Director | Date: | 03/29/19 |
| Agency: | Office of Management and Budget | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

Analysis

This legislation authorizes a land sale by the Alaska Railroad Corporation to the Whittier Manor Condominium Association, Inc. No operating or capital budget impact is anticipated if this legislation is adopted.

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