

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 59
Fiscal Note Number:	3
(S) Publish Date:	2/13/2019

Identifier: LL0118-DOT-COM-2-12-19
 Title: REPEAL DEBT REIMBURSEMENT: CAP.
 PROJECTS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Commissioner's Office
 OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 02.13.19 Governor's FY2020 request.

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Division:	Commissioner's Office	Date:	02/12/2019 02:00 PM
Approved By:	Anne Zenger, Administrative Services Director	Date:	02/12/19
Agency:	Office of Management & Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This proposal would repeal AS 29.60.700, thus removing on-going debt service obligation to the State of Alaska and eliminating all future funding for reimbursement of capital costs for municipal projects effective July 1, 2019.

The savings to the general fund per community/project in FY2020 would be as follows:

Matanuska-Susitna Borough (deep water port and road upgrade)	\$712,513
Aleutians East Borough/False Pass (small boat harbor)	\$166,400
City of Valdez (harbor renovations)	\$210,375
Aleutians East Borough/Akutan (small boat harbor)	\$215,308
Fairbanks North Star Borough (Eielson AFB schools, major maintenance)	\$333,193
City of Unalaska (Little South America Harbor)	<u>\$365,695</u>
TOTAL	\$2,003,484