

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version:	CSSB 55(2d JUD)
Fiscal Note Number:	2
(S) Publish Date:	2/28/2020

Identifier: SB055CS(JUD)-JUD-ACS-02-24-20  
 Title: TEMP. APPOINTMENTS TO COURT OF APPEALS  
 Sponsor: WILSON  
 Requester: Senate Judiciary

Department: Judiciary  
 Appropriation: Alaska Court System  
 Allocation: Appellate Courts  
 OMB Component Number: 767

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>556.3</b>	<b>0.0</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>
Personal Services	556.3		556.3	556.3	556.3	556.3	556.3
Travel							
Services	8.0		8.0	8.0	8.0	8.0	8.0
Commodities	22.0		6.0	6.0	6.0	6.0	6.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>586.3</b>	<b>0.0</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	586.3		570.3	570.3	570.3	570.3	570.3
<b>Total</b>	<b>586.3</b>	<b>0.0</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>	<b>570.3</b>

**Positions**

Full-time	4.0		4.0	4.0	4.0	4.0	4.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2021) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Revised to address changes to bill in Judiciary Committee substitute, version S.
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Division:	Alaska Court System	Date:	02/24/2020 03:00 PM
Approved By:	Nancy Meade for Stacey Marz, Administrative Director	Date:	02/24/20
Agency:	Alaska Court System		

## FISCAL NOTE ANALYSIS

**STATE OF ALASKA  
2020 LEGISLATIVE SESSION****Analysis**

The Judiciary Committee Substitute for Senate Bill 55 establishes that the Alaska Court of Appeals has four judges, an increase from the current number of three judges. This is to accommodate the large criminal caseload in that court.

SB 55 means that the court system will have an additional appellate judge, and to be operational, the judge would also have two law clerks and one judicial assistant. The fiscal impact to the court system reflects these four new positions, which includes salary and benefits for those added employees. The note also includes ongoing costs for software, supplies, and subscriptions (e.g., Westlaw), each year, plus the one-time costs for furniture in year one.