

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 37
Fiscal Note Number:	1
(S) Publish Date:	2/8/2019

Identifier: SB037-DHSS-E-2-1-2019
 Title: RENEWAL OF VACCINE ASSESSMENT PROGRAM
 Sponsor: GIESSEL
 Requester: HSS

Department: Department of Health and Social Services
 Appropriation: Public Health
 Allocation: Epidemiology
 OMB Component Number: 296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities		10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0

Fund Source (Operating Only)

1238 VaccAssess (DGF)		10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0
Total	0.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 12/15/2018 Governor's FY2020 request.
--

Prepared By: Merry Carlson, Director	Phone: (907)269-2042
Division: Public Health	Date: 01/29/2019 03:41 PM
Approved By: Sana Efirid Administrative Services Director	Date: 02/01/19
Agency: Office of Management and Budget	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill reauthorizes the statewide immunization program in the Department of Health and Social Services, which is scheduled to sunset January 1, 2021.

Established in 2014, the Alaska Vaccine Assessment Program is a public-private partnership that monitors, purchases and distributes all childhood and select adult vaccines to providers, making access to vaccines universal for all Alaskans at no cost to the state. In 2018, the program covered more than 333,000 Alaskans, 45 percent of the total population.

The Alaska Vaccine Assessment Program is fully funded by the state Vaccine Assessment Account through mandatory assessments from health plans and insurers. The Department of Health and Social Services manages the program and provides support to the Vaccine Assessment Council. The Council determines the assessment rate.

Private health insurers, third party administrators, and other program participants pay an assessment to the state based on the number of beneficiaries they cover. The State uses the assessments to purchase pediatric and adult vaccines at discounted rates off a bulk contract. The State then distributes the vaccines directly to healthcare providers at no additional charge to their patients. This program improves health and well-being while lowering overall vaccine costs by 20 to 30 percent.

Current budgeted authorization in the FY2020 Governor's Budget is \$10,500.0 from the Vaccine Assessment Account.