

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 36
Fiscal Note Number:	2
(H) Publish Date:	5/2/2019

Identifier: SB036-DCCED-CBPL-04-26-19
 Title: EXTEND BOARD OF NURSING
 Sponsor: GIESSEL
 Requester: (S) Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Corporations, Business and Professional
Licensing
 Allocation: Corporations, Business and Professional
Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel		26.9	26.9	26.9	26.9	26.9	26.9
Services		1.5	1.5	1.5	1.5	1.5	1.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	28.4	28.4	28.4	28.4	28.4	28.4

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		28.4	28.4	28.4	28.4	28.4	28.4
Total	0.0	28.4	28.4	28.4	28.4	28.4	28.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)		28.4	28.4	28.4	28.4	28.4	28.4
Total	0.0	28.4	28.4	28.4	28.4	28.4	28.4

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Additional programmatic narrative provided to initial version and amounts are based on the Governor's 2/13/19 budget.

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Division: Corporations, Business and Professional Licensing	Date: 04/26/2019 11:12 AM
Approved By: April A. Wilkerson, Administrative Services Director	Date: 04/26/19
Agency: Office of Management and Budget	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

Analysis

SB036 extends the Board of Nursing to June 30, 2025.

This bill extends statutory authorization for the existing Board of Nursing. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind down of the board in FY2020, and the division will assume all licensing responsibility in FY2021.

If the bill passes the following expenses will be incurred:

Travel: \$26.9 (7 board members, 1 examiner to attend four board meetings per year)
Services: \$0.4 (advertising of public notice of board meetings)
\$1.0 (Training and Conference Fees)
\$0.1 (stipends for board members attending board meeting in community of residence)

Regardless of whether this bill passes, activities and costs of the nurse and nurse aide licensing program will continue. Annual expenditures are estimated to be approximately \$1,250.0, with revenues from license fees covering those expenses. Current schedules of revenues and expenditures for licensing programs are located online at <https://www.commerce.alaska.gov/web/Portals/5/pub/CurrentFinancialReports.pdf>.

If this legislation is not passed and the board sunsets, the department would continue to require access to expertise in the nursing profession. Replacing the expertise currently provided by volunteer board members with professional service contracts may increase the annual costs of this program, resulting in increased license fees. No professional licensing board has sunset in recent years, so reasonable estimates of this cost are unknown.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.