

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 35
Fiscal Note Number:	5
(S) Publish Date:	1/23/2019

Identifier: 0873-DHSS-PS-1-15-2019
 Title: SEX CRIMES; HARASSMNT; SENTENCING;
 PAROLE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor's Office

Department: Department of Health and Social Services
 Appropriation: Juvenile Justice
 Allocation: Probation Services
 OMB Component Number: 2134

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

N/A

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Division: Division of Juvenile Justice	Date: 01/15/2019 10:00 AM
Approved By: Sana Efird	Date: 01/15/19
Agency: Health and Social Services	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This proposed legislation closes identified loopholes related to sexual assault, indecent viewing, and enticement of a minor. None of the provisions will have a fiscal or programmatic impact on the Department of Health and Social Services, Division of Juvenile Justice.