

Fiscal Note

State of Alaska
2019 Legislative Session

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| Bill Version: | SB 35 |
| Fiscal Note Number: | 4 |
| (S) Publish Date: | 1/23/2019 |

Identifier: LL0873-2-DOC-IDO-01-19-19
 Title: SEX CRIMES; HARASSMNT; SENTENCING;
 PAROLE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) STA

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Institution Director's Office
 OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2020 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|-------------|-------------|-------------|-------------|
| | Appropriation Requested | Governor's FY2020 Request | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | 73.2 | | 73.2 | 73.2 | 73.2 | 73.2 | 73.2 |
| Total Operating | 73.2 | 0.0 | 73.2 | 73.2 | 73.2 | 73.2 | 73.2 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1004 Gen Fund (UGF) | 73.2 | | 73.2 | 73.2 | 73.2 | 73.2 | 73.2 |
| Total | 73.2 | 0.0 | 73.2 | 73.2 | 73.2 | 73.2 | 73.2 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

| | | | |
|--------------|--|--------|---------------------|
| Prepared By: | Teri West, Deputy Director | Phone: | (907)465-3311 |
| Division: | Administration and Support | Date: | 01/19/2019 05:00 PM |
| Approved By: | Sylvan Robb, Admin Services Director for Corrections | Date: | 01/19/19 |
| Agency: | Office of Management and Budget | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The applicable sections of this bill relate to parole eligibility. The bill directs that inmates serving time for crimes for which they may not earn statutory good time cannot be eligible for discretionary parole. This bill impacts approximately ten individuals annually who would be considered for discretionary parole. It is normally granted to about 20 percent of those for whom it is considered. The average reduction in time incarcerated is seven months.

This legislation will have a fiscal impact on institutions because two individuals who would have received discretionary parole will now remain incarcerated for an additional seven months each at a cost of \$168.74 per day. This is an additional 434 days (14 months x 31 days) of care annually for an additional cost of \$73.2.

Without knowing the actual impacted inmates, the specific institution where they will spend the additional time can't be known at this point so costs are reflected in the Institution Director's Office and will be allocated to the appropriate component later.

The total cost per day for inmate care is comprised of all the costs involved, both direct and indirect.