

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSSB 33(JUD)
Fiscal Note Number:	9
(S) Publish Date:	4/24/2019

Identifier: SB33CS(STA)-DOC-PRE-03-22-19
 Title: ARREST;RELEASE;SENTENCING;PROBATION
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S)JUD

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Pre-Trial Services
 OMB Component Number: 3131

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services	(832.2)		(832.2)	(832.2)	(832.2)	(832.2)	(832.2)
Travel	(13.5)		(13.5)	(13.5)	(13.5)	(13.5)	(13.5)
Services							
Commodities	(108.0)		(108.0)	(108.0)	(108.0)	(108.0)	(108.0)
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(953.7)	0.0	(953.7)	(953.7)	(953.7)	(953.7)	(953.7)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(953.7)		(953.7)	(953.7)	(953.7)	(953.7)	(953.7)
Total	(953.7)	0.0	(953.7)	(953.7)	(953.7)	(953.7)	(953.7)

Positions

Full-time	(8.0)		(8.0)	(8.0)	(8.0)	(8.0)	(8.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in CS and changed from indeterminate. Based on the 2.13.19 Governor's FY2020 request.

Prepared By:	Teri West, Deputy Director	Phone:	(907)465-3311
Division:	Administration and Support	Date:	03/22/2019
Approved By:	Sylvan Robb, Admin Services Director for Corrections	Date:	03/22/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill changes the pretrial program established by SB91 in 2016, but leaves in place the authority for the department to maintain pretrial officers to supervise defendants. Elements of the repeal and new authority are contained throughout the bill. These changes to the pretrial program come with both savings and costs. Those costs are reflected on a different fiscal note and are due to increased incarceration days.

This bill will allow the department to merge the pretrial division with the Division of Probation and Parole resulting in a reduction of division leadership. This bill also eliminates the requirement that pretrial officers conduct a risk assessment for all defendants. This reduction in work load enables the department to eliminate 8 positions with an associated savings of \$832.2.

1 Division Director

1 Office Assistant I

4 Adult Probation Officer II

2 Adult Probation Officer III

Travel costs are reduced by 10 percent for a savings of \$13.5 and commodities are also reduced by 10 percent for a savings of \$108.0.