Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSSB 30(EDC)
Fiscal Note Number:	1
(S) Publish Date:	3/22/2019

Identifier: SB030-UA-SYSBRA-1-28-2019
Title: COLLEGE CREDIT FOR HIGH SCHOOL STUDENTS
Sponsor: STEVENS
Requester: (S) EDUCATION

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues
Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2020**	**FY 2020**	**FY 2021**	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	**0.0**	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	**0.0**	***	***	***	***	***

Positions

Full-time	***		***	***	***	***	***
Part-time							
Temporary							

Change in Revenues

None	***		***	***	***	***	***
Total	***	**0.0**	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? N
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Y
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Prepared By:	Miles Baker, AVP Government Relations	Phone:	(907)463-3086
Division:	Univeristy of Alaska	Date:	01/28/2019 06:00 PM
Approved By:	Michelle Rizk, VP University Relations	Date:	01/28/19
Agency:	University of Alaska		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

This bill creates a new "Article 15 Dual Credit" within AS 14.30 establishing a middle college program to allow eligible high school students to enroll in courses offered by University of Alaska. Students would earn both high school and college credit for each course satisfactorily completed.

To be eligible for the new middle college program, established under AS 14.30.780, a student must be enrolled in public school, have completed 10th grade, have not been awarded a high school diploma, and must comply with other program requirements to be established by the university.

Every school district in the state would be required to participate in the program with students able to attend either in person or by correspondence based on program regulations to be established by the university. A student participating in the middle college program is considered a full-time student of the district for purposes of calculating a school district's Average Daily Membership (ADM). The school district in which the student is enrolled, would then pay the student's university tuition. Enrolled students are responsible for all other middle college program expenses – including fees, books and transportation.

The fiscal impact of this legislation on the university's operating expenses and revenue cannot be determined at this time. The University of Alaska currently operates voluntary middle college programs in partnership with the Anchorage School District (ASD) and the Matanuska-Susitna Borough School District (MSBSD). Fall 2018 student enrollment was 224 students in the ASD program and 177 students in the MSBSD program. At this time, UA has no way of determining how many students would be eligible or interested in participating in a similar program if it was expanded statewide to all school districts. It is expected that UA would incur costs to stand-up an expanded program, establish regulations and annually administer the program.

The legislation also amends the general powers and duties of the university to authorize UA to enter into agreements with a school district for purposes of carrying out the program.