

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	CSSSSB 12(JUD)
Fiscal Note Number:	3
(S) Publish Date:	3/6/2019

Identifier: SB012-DHSS-PS-1-22-2019  
 Title: ASSAULT; SEX OFFENSES; SENTENCING  
 CREDIT  
 Sponsor: MICCICHE  
 Requester: JUD

Department: Department of Health and Social Services  
 Appropriation: Juvenile Justice  
 Allocation: Probation Services  
 OMB Component Number: 2134

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version based on the Governor's December 15, 2018 FY2020 request.

Prepared By:	Tracy Domeling, Director	Phone:	(907)465-2112
Division:	Juvenile Justice	Date:	01/16/2019 02:30 PM
Approved By:	Sana Efirid Administrative Services Director	Date:	01/22/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION

Analysis

This bill expands the crimes of *Assault in the 1<sup>st</sup> Degree*, *Sexual Assault in the 3<sup>rd</sup> Degree*, and *Sexual Abuse of a Minor in the 3<sup>rd</sup> Degree*. Juveniles charged with offenses modified under the legislation will be referred to the Division of Juvenile Justice. The bill is not expected to have any fiscal or programmatic impact on the division.