

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version:	HB 311
Fiscal Note Number:	8
(H) Publish Date:	3/23/2020

Identifier: LL-0260-3-DOR-PFD-3-20-20  
 Title: EXTENDING COVID 19 DISASTER EMERGENCY  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Revenue  
 Appropriation: Taxation and Treasury  
 Allocation: Permanent Fund Dividend Division  
 OMB Component Number: 981

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>OPERATING EXPENDITURES</b>	<b>FY 2021</b>	<b>FY 2021</b>						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 16.8 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2021) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable; Initial version.

Prepared By:	Anne Weske, Director	Phone:	(907)465-4785
Division:	Permanent Fund Dividend Division	Date:	03/20/2020 09:07 AM
Approved By:	Brad Ewing, Administrative Services Director	Date:	03/20/20
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION**Analysis**

This bill would extend the Permanent Fund Dividend filing season until June 30, 2020. This would impact the division by continuing to accept applications through that date. The financial impact to the division is found in programming costs. The division estimates a total number of additional hours being 140 at a rate of \$120.00 per hour. This accounts for 1 hour per day from April 1 until June 30, 2020 for maintenance, as well as 30 hours to change the reports, and other hard coded end of filing dates. An additional 20 hours to pull out the Elections page and test the entire application again will be required.

Although the division would utilize some resources in advertising this to the public and addressing further questions on this change, the division believes that time to be negligible.

## Costs:

Programming hours (140 hrs x \$120.00 per hour) = \$16,800.00 (in FY2020)