

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 287(TRB)
Fiscal Note Number:	2
(H) Publish Date:	3/11/2020

Identifier: HB287CS(TRB)-DCCED-DCRA-03-06-20
Title: VILLAGE PUBLIC SAFETY OFFICER GRANTS
Sponsor: KOPP
Requester: (H) Tribal Affairs

Department: Department of Commerce, Community and Economic Development
Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs
OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	105.3		105.3	105.3	105.3	105.3	105.3
Travel	20.0		20.0	20.0	20.0	20.0	20.0
Services	19.0		16.5	16.5	16.5	16.5	16.5
Commodities	10.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits	8,905.4		8,905.4	8,905.4	8,905.4	8,905.4	8,905.4
Miscellaneous							
Total Operating	9,059.7	0.0	9,048.2	9,048.2	9,048.2	9,048.2	9,048.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	9,059.7		9,048.2	9,048.2	9,048.2	9,048.2	9,048.2
Total	9,059.7	0.0	9,048.2	9,048.2	9,048.2	9,048.2	9,048.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/21

Why this fiscal note differs from previous version/comments:

Updated to reflect grant funds and to align with the current version of the bill: CSHB 287(TRB).

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Agency: Office of Management and Budget

Phone: (907)269-4569
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

Analysis

HB 287 would change the administrative structure of the Village Public Safety Officer (VPSO) program, currently administered by Department of Public Safety. It establishes the Department of Commerce, Community, and Economic Development (DCCED) as the granting agency for the VPSO program, while leaving the VPSO program in the Department of Public Safety (DPS). The bill provides that funding will be appropriated to and disbursed through DCCED for the VPSO program.

Under this legislation, DCCED would accept applications and administer the VPSO grants, designate an official with "primary responsibility for compliance," annually review the program and publish results, and receive individual officer applications and proof of eligibility. This legislation gives DPS the authority to conduct site visits to monitor public safety officer performance and compliance with state and federal law.

If this legislation passes, the following expenses will be incurred:

\$105.3 in personal services costs for one full time Grant Administrator III (range 19, step A).

\$20.0 in travel for 10 site visits at \$2.0 per trip.

\$19.0 in year one and \$16.5 in subsequent years for services for core service costs (\$15.0), a medium sized regulations project (\$2.5, year one only), and grant application review and support from the Department of Law (\$1.5).

\$10.0 in commodities for one-time office supply and workspace costs for the Grant Administrator III. \$1.0 in subsequent years for ongoing supply costs.

\$8,905.4 annually for VPSO grant funding. This fiscal note makes the assumption that grant funding will remain stable in the out years.