

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 287(TRB)
Fiscal Note Number:	1
(H) Publish Date:	3/11/2020

Identifier: HB287-DPS-ALET-03-02-20
Title: VILLAGE PUBLIC SAFETY OFFICER GRANTS
Sponsor: KOPP
Requester: (H) Tribal Affairs

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Training Academy
OMB Component Number: 524

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/21

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)269-5618
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Date: 03/02/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

AS 18.65.676 would require Village Public Safety Officers to attend the training academy for a longer duration. AS 18.65.670(b) is amended to allow for the increase in the number of grantees possible for the program, which may create a larger than usual VPSO class size going through the academy for the required training laid out in AS 18.65.676. The increase in possible candidates and the increase in duration will create an increase in costs for the academy in the areas of travel for instructors and meals, lodging, and supplies for the candidates.

Current costs for the VPSO to attend the training academy is \$7,370 per student. HB 287 would increase the VPSO training requirements and the costs of the academy would increase to \$8,500 per student. The fiscal note is indeterminate at this time, as DPS is not able to predict how many more VPSOs will be hired under the expanded number of eligible grant applicants. There is an anticipated increase in hiring and in academy attendance.