

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	HB 236
Fiscal Note Number:	2
(H) Publish Date:	3/9/2020

Identifier: HB236-EED-PEF-2-20-20
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: STORY
Requester: House Education

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	29,880.9		58,462.6	58,462.6	58,462.6	58,462.6	58,462.6
Miscellaneous							
Total Operating	29,880.9	0.0	58,462.6	58,462.6	58,462.6	58,462.6	58,462.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	29,880.9		58,462.6	58,462.6	58,462.6	58,462.6	58,462.6
Total	29,880.9	0.0	58,462.6	58,462.6	58,462.6	58,462.6	58,462.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Phone: (907)465-2875
Date: 02/10/2020
Date: 02/20/20

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This bill provides an increase to the base student allocation (BSA) over two fiscal years by amending AS 14.17.470, which is currently set at \$5,930.

Effective July 1, 2020 (FY2021), the BSA would increase by \$115 from \$5,930 to \$6,045. The increase to projected state aid entitlement is \$29,880,878.

Effective July 1, 2021 (FY2022), the BSA would increase by \$110 from \$6,045 to \$6,155. The increase to projected state aid entitlement is \$28,581,713.

Department of Education & Early Development

Prepared by School Finance

Prepared 2/10/2020

BSA increases for FY2021 and FY2022

	Currently	FY2021		FY2022	
School District	FY2021 Proj. TOTAL STATE ENTITLEMENT	HB236 State Entitlement BSA \$5930 to \$6045	FY2021 Difference	HB236 State Entitlement BSA \$6045 to \$6155	FY2022 Difference
Alaska Gateway	\$ 8,892,232	\$ 9,068,704	\$ 176,472	\$ 9,237,504	\$ 168,800
Aleutian Region	1,158,396	1,181,401	23,005	1,203,405	22,004
Aleutians East Borough	4,565,842	4,677,621	111,779	4,784,539	106,918
Anchorage	328,805,864	337,376,288	8,570,424	345,574,086	8,197,798
Annette Island	4,029,867	4,134,461	104,594	4,234,509	100,048
Bering Strait	31,575,195	32,398,117	822,922	33,185,261	787,144
Bristol Bay Borough	1,023,342	1,060,466	37,124	1,095,976	35,510
Chatham	3,622,004	3,694,568	72,564	3,763,976	69,408
Chugach	4,188,548	4,270,242	81,694	4,348,384	78,142
Copper River	6,435,803	6,565,413	129,610	6,689,387	123,974
Cordova	4,386,412	4,488,458	102,046	4,586,068	97,610
Craig	4,509,583	4,610,443	100,860	4,706,919	96,476
Delta/Greely	10,176,521	10,376,746	200,225	10,568,266	191,520
Denali Borough	6,872,922	7,024,514	151,592	7,169,514	145,000
Dillingham	6,140,562	6,279,400	138,838	6,412,202	132,802
Fairbanks N. Star Borough	113,402,308	116,327,118	2,924,810	119,124,762	2,797,644
Galena	28,270,460	28,819,960	549,500	29,345,568	525,608
Haines Borough	2,456,959	2,526,813	69,854	2,593,631	66,818
Hoonah	2,413,208	2,465,724	52,516	2,515,956	50,232
Hydaburg	1,972,799	2,011,923	39,124	2,049,347	37,424
Iditarod Area	6,054,459	6,177,531	123,072	6,295,251	117,720
Juneau Borough	37,090,490	38,096,338	1,005,848	39,058,453	962,115
Kake	2,103,875	2,149,354	45,479	2,192,856	43,502
Kashunamiut	4,516,634	4,639,025	122,391	4,756,095	117,070
Kenai Peninsula Borough	78,010,226	80,066,735	2,056,509	82,033,831	1,967,096
Ketchikan Gateway Borough	25,396,819	25,983,079	586,260	26,543,851	560,772
Klawock	2,075,756	2,127,953	52,197	2,177,881	49,928
Kodiak Island Borough	24,746,546	25,329,954	583,408	25,887,998	558,044
Kuspuk	8,434,027	8,637,739	203,712	8,832,595	194,856
Lake & Peninsula Borough	9,269,801	9,460,886	191,085	9,643,664	182,778
Lower Kuskokwim	65,156,012	66,721,065	1,565,053	68,218,073	1,497,008
Lower Yukon	35,074,335	35,940,627	866,292	36,769,253	828,626
Mat-Su Borough	170,560,700	174,496,643	3,935,943	178,261,457	3,764,814
Nenana	9,793,577	9,984,559	190,982	10,167,239	182,680
Nome	8,796,590	8,991,527	194,937	9,177,988	186,461
North Slope Borough	18,778,877	19,502,033	723,156	20,193,749	691,716
Northwest Arctic Borough	37,829,962	38,640,368	810,406	39,415,540	775,172
Pelican	463,797	473,485	9,688	482,751	9,266
Petersburg	6,148,104	6,289,812	141,708	6,425,360	135,548
Pribilof	947,480	974,968	27,488	1,001,262	26,294
Saint Mary's	3,575,208	3,646,058	70,850	3,713,826	67,768
Sitka Borough	12,197,841	12,500,980	303,139	12,790,938	289,958
Skagway	1,119,904	1,156,541	36,637	1,191,585	35,044
Southeast Island	5,616,413	5,725,039	108,626	5,828,941	103,902
Southwest Region	10,614,475	10,886,874	272,399	11,147,428	260,554
Tanana	1,035,929	1,056,882	20,953	1,076,924	20,042
Unalaska	4,278,124	4,397,496	119,372	4,511,678	114,182
Valdez	5,141,951	5,317,748	175,797	5,485,902	168,154
Wrangell	3,882,367	3,968,762	86,395	4,051,400	82,638
Yakutat	1,369,436	1,400,197	30,761	1,429,619	29,422
Yukon Flats	5,716,798	5,854,856	138,058	5,986,911	132,055
Yukon/Koyukuk	16,787,457	17,131,277	343,820	17,460,149	328,872
Yupitit	7,166,993	7,362,339	195,346	7,549,191	186,852
Mt. Edgecumbe High School	3,419,941	3,503,499	83,558	3,583,423	79,924
TOTAL	\$ 1,208,069,731	\$ 1,237,950,609	\$ 29,880,878	\$ 1,266,532,322	\$ 28,581,713