

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 235(FIN)
Fiscal Note Number:	9
(H) Publish Date:	3/19/2020

Identifier: HB235CS(FIN)-DOLWD-WD-03-18-20
 Title: AK WORKFORCE INVESTMENT
 BOARD:ALLOCATIONS
 Sponsor: WOOL
 Requester: (H) FIN

Department: Department of Labor and Workforce Development
 Appropriation: Employment and Training Services
 Allocation: Workforce Development
 OMB Component Number: 3117

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services		42.1	42.1	42.1				
Travel								
Services		38.7	38.7	38.7				
Commodities		0.1	0.1	0.1				
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	80.9	80.9	80.9	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		80.9	80.9	80.9				
Total	0.0	80.9	80.9	80.9	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for the new committee substitute.

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 Agency: Office of Management and Budget

Phone: (907)465-5543
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**REPORTED OUT OF
HFC 03/19/2020**
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This bill extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2023. Funding authorization for the Workforce Development component was included in the FY2021 Governor Amended request.

This legislation does not change the budgeted authorization needed for the Workforce Development component.