

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 235(FIN)
Fiscal Note Number:	7
(H) Publish Date:	3/19/2020

Identifier: HB235CS(FIN)-EED-SSA-3-18-20
 Title: AK WORKFORCE INVESTMENT
 BOARD:ALLOCATIONS
 Sponsor: WOOL
 Requester: House Finance

Department: Department of Education and Early Development
 Appropriation: Education Support and Administrative Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits		553.4	553.4	553.4				
Miscellaneous								
Total Operating	0.0	553.4	553.4	553.4	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		553.4	553.4	553.4				
Total	0.0	553.4	553.4	553.4	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Fiscal note updated to reflect the adoption of the committee substitute and reflect funding through FY2023.

Prepared By: Tamara Van Wyhe, Director
 Division: Innovation and Education Excellence
 Approved By: Lacey Sanders, Administrative Services Director
 Agency: Office of Management and Budget

Phone: (907)269-4583
 Date: 03/18/2020 04:45 PM
 Date: 03/18/20

**REPORTED OUT OF
HFC 03/19/2020**

Control Code: KZAzz

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This bill extends the length of time to disperse Technical and Vocational Education Program funds appropriated for distribution to various institutions for adult and higher education from June 30, 2020 to June 30, 2023.

The Department of Education and Early Development distributes grant funding to the Galena City School District for the Galena Interior Learning Academy. The Governor's FY2021 request included an appropriation of \$499,500 based on the current statutory allocation of four percent. The amount of funding available for distribution increased based on updated projections provided by the Department of Labor and Workforce Development in February 2020. The Governor's FY2021 amended request includes an appropriation of \$553,400.

This bill contains a retroactive clause if the Act takes effect after June 30, 2020. This Act takes effect immediately.