

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version:	SCS CSHB 235(FIN)
Fiscal Note Number:	16
(S) Publish Date:	3/23/2020

Identifier: HB235SCSCS(FIN)-DOLWD-WD-03-23-20  
 Title: AK WORKFORCE INVESTMENT  
 BOARD:ALLOCATIONS  
 Sponsor: WOOL  
 Requester: (S) FIN

Department: Department of Labor and Workforce Development  
 Appropriation: Employment and Training Services  
 Allocation: Workforce Development  
 OMB Component Number: 3117

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>OPERATING EXPENDITURES</b>	<b>FY 2021</b>	<b>FY 2021</b>					
Personal Services		42.1					
Travel							
Services		38.7					
Commodities		0.1					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>80.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

1151 VoTech Ed (DGF)		80.9					
<b>Total</b>	<b>0.0</b>	<b>80.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time							
Part-time							
Temporary							

### Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2021) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

### Why this fiscal note differs from previous version/comments:

Updated for the new committee substitute.

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Division:	Employment & Training Services	Date:	03/23/2020 12:57 PM
Approved By:	Hannah Lager, Administrative Services Director	Date:	03/23/20
Agency:	Office of Management and Budget		

REPORTED OUT OF  
SFC 03/23/2020

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

**Analysis**

This bill extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2021. Funding authorization for the Workforce Development component was included in the FY2021 Governor Amended request.

This legislation does not change the budgeted authorization needed for the Workforce Development component.