

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	SCS CSHB 235(FIN)
Fiscal Note Number:	14
(S) Publish Date:	3/23/2020

Identifier: HB235SCSCS(FIN)-DOLWD-AVTEC-03-23-20
 Title: AK WORKFORCE INVESTMENT
 BOARD:ALLOCATIONS
 Sponsor: WOOL
 Requester: (S) FIN

Department: Department of Labor and Workforce Development
 Appropriation: Alaska Vocational Technical Center
 Allocation: Alaska Vocational Technical Center
 OMB Component Number: 2686

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021					
Personal Services							
Travel							
Services		2,181.6					
Commodities		101.7					
Capital Outlay		68.1					
Grants & Benefits		0.3					
Miscellaneous							
Total Operating	0.0	2,351.7	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		2,351.7					
Total	0.0	2,351.7	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for the new committee substitute.

Prepared By:	Hannah Lager, Administrative Service Director	Phone:	(907)465-5984
Division:	Administrative Services Division	Date:	03/23/2020 12:53 PM
Approved By:	Hannah Lager, Administrative Services Director	Date:	03/23/20
Agency:	Office of Management and Budget		

REPORTED OUT OF
 SFC 03/23/2020

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This legislation extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2021. Funding authorization for the Alaska Vocational Technical Center (AVTEC) was included in the FY2021 Governor Amended request.