

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version:	CSHB 235(FIN)
Fiscal Note Number:	11
(H) Publish Date:	3/19/2020

Identifier: HB235CS(FIN)-DOLWD-UI-03-18-20  
 Title: AK WORKFORCE INVESTMENT  
 BOARD:ALLOCATIONS  
 Sponsor: WOOL  
 Requester: (H) FIN

Department: Department of Labor and Workforce Development  
 Appropriation: Employment and Training Services  
 Allocation: Unemployment Insurance  
 OMB Component Number: 2276

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>OPERATING EXPENDITURES</b>								
Personal Services		344.5	344.5	344.5				
Travel		1.6	1.6	1.6				
Services		79.8	79.8	79.8				
Commodities		1.0	1.0	1.0				
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>426.9</b>	<b>426.9</b>	<b>426.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		426.9	426.9	426.9				
<b>Total</b>	<b>0.0</b>	<b>426.9</b>	<b>426.9</b>	<b>426.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated for the new committee substitute.

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 Approved By: Hannah Lager, Administrative Services Director  
 Agency: Office of Management and Budget

Phone: (907)465-5543  
 Date: 03/18/2020 12:56 PM  
 Date: 03/18/20

**REPORTED OUT OF  
HFC 03/19/2020**

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION**Analysis**

This bill extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) to June 30, 2023. Funding authorization for this distribution was included in the FY2021 Governor Amended request.

This legislation does not change the budgeted authorization needed for the Unemployment Insurance component.