

# Fiscal Note

State of Alaska  
2020 Legislative Session

Bill Version:	CSHB 235(FIN)
Fiscal Note Number:	10
(H) Publish Date:	3/19/2020

Identifier: HB235CS(FIN)-DOLWD-AVTEC-03-18-20  
 Title: AK WORKFORCE INVESTMENT  
 BOARD:ALLOCATIONS  
 Sponsor: WOOL  
 Requester: (H) FIN

Department: Department of Labor and Workforce Development  
 Appropriation: Alaska Vocational Technical Center  
 Allocation: Alaska Vocational Technical Center  
 OMB Component Number: 2686

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2021 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>OPERATING EXPENDITURES</b>	<b>FY 2021</b>	<b>FY 2021</b>					
Personal Services							
Travel							
Services		2,181.6	2,181.6	2,181.6			
Commodities		101.7	101.7	101.7			
Capital Outlay		68.1	68.1	68.1			
Grants & Benefits		0.3	0.3	0.3			
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>2,351.7</b>	<b>2,351.7</b>	<b>2,351.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		2,351.7	2,351.7	2,351.7			
<b>Total</b>	<b>0.0</b>	<b>2,351.7</b>	<b>2,351.7</b>	<b>2,351.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated for the new committee substitute.

Prepared By: Hannah Lager, Administrative Service Director  
 Division: Administrative Services Division  
 Approved By: Hannah Lager, Administrative Services Director  
 Agency: Office of Management and Budget

Phone: (907)465-5984  
 Date: 03/18/2020 12:53 PM  
 Date: 03/18/20

**REPORTED OUT OF  
HFC 03/19/2020**  
 Control Code: dUSuy

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION

B

Analysis

This legislation extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2023. Funding authorization for the Alaska Vocational Technical Center (AVTEC) was included in the FY2021 Governor Amended request.