

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	HB 223
Fiscal Note Number:	1
(H) Publish Date:	2/12/2020

Identifier: HB223-DOT-CRHA-2-7-20
 Title: NAMING VIETNAM HELI. PILOTS' MEM. BRIDGE
 Sponsor: SHAW
 Requester: House Spc Com Military & Veterans Affairs

Department: Department of Transportation and Public Facilities
 Appropriation: Highways, Aviation and Facilities
 Allocation: Central Region Highways and Aviation
 OMB Component Number: 564

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021						
Personal Services								
Travel								
Services								
Commodities	6.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0							
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Commissioner's Office	Date:	02/07/2020 04:00 PM
Approved By:	Dom Pannone, DOT&PF Administrative Services Director	Date:	02/07/20
Agency:	Office of Management & Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

Analysis

This proposal would name bridge numbers 1124 and 1889 spanning the Matanuska River northbound and southbound at approximately mile 30.4 of the Glenn Highway as the Vietnam Helicopter Pilots' Memorial Bridge. The estimate for sign materials costs is as follows:

Signs	\$600 ea. X 2 =	\$1,200
Posts	\$445 ea. X 4 =	\$1,780
Post foundations	\$630 ea. X 4 =	\$2,520
Misc. hardware	\$500 X 1 =	\$500
Total materials cost (approximate)		\$6,000

(Revised 10/22/19 OMB/LFD)