

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	HB 216
Fiscal Note Number:	4
(H) Publish Date:	1/27/2020

Identifier: LL0142-5-DHSS-PHL-1-20-2020
 Title: LICENSING: TEMP., ELIG., BONDS, REPEALS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Public Health
 Allocation: Public Health Laboratories
 OMB Component Number: 2252

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates					
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES								
Personal Services	128.6		128.6	128.6	128.6	128.6	128.6	128.6
Travel	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Services	3.4		3.4	3.4	3.4	3.4	3.4	3.4
Commodities	3.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	150.0	0.0	147.0	147.0	147.0	147.0	147.0	147.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	150.0		147.0	147.0	147.0	147.0	147.0	147.0
Total	150.0	0.0	147.0	147.0	147.0	147.0	147.0	147.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/21

Why this fiscal note differs from previous version/comments:

Not applicable; initial fiscal note.

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Division:	Public Health	Date:	01/20/2020 05:55 PM
Approved By:	Sana Efird, Assistant Commissioner	Date:	01/20/20
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

This bill transfers responsibility for registration and certification of radiologic devices from the Board of Dental Examiners to the Department of Health and Social Services, effective January 1, 2021. The department will need to promulgate regulations. The Division of Public Health currently has responsibility for all other radiologic device inspections which are carried out by a single Radiological Health Physicist.

There are approximately 2200 individual dental practices currently licenced for radiological equipment by the Board of Dental Examiners. Of those, about 1000 are in Anchorage. Due to the volume of devices, the Division will need to hire one additional inspector (Radiological Health Physicist, range 19). The inspector will incur travel costs, along with costs for office supplies and overhead (phones, rent, utilities, etc.). One-time costs are needed for a desk and workstation for the new position.

Funding for the position will be provided by a reimbursable services agreement with the Department of Commerce, Community and Economic Development as part of the fees charged to licensed dentists.