

Fiscal Note

State of Alaska
2020 Legislative Session

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| Bill Version: | HB 186 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 2/7/2020 |

Identifier: HB186-DOT-NRHA-1-31-20
 Title: NAMING IRENE WEBBER BRIDGE
 Sponsor: STUTES
 Requester: House Transportation

Department: Department of Transportation and Public Facilities
 Appropriation: Highways, Aviation and Facilities
 Allocation: Northern Region Highways and Aviation
 OMB Component Number: 2068

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2021 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2021 Request | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| OPERATING EXPENDITURES | FY 2021 | FY 2021 | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | 9.7 | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 9.7 | | | | | | | |
| Total | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

| | | | |
|--------------|--|--------|---------------------|
| Prepared By: | Mike Lesmann, Legislative Liaison | Phone: | (907)465-4772 |
| Division: | Commissioner's Office | Date: | 01/31/2020 01:30 PM |
| Approved By: | Dom Pannone, DOT&PF Administrative Services Director | Date: | 01/31/20 |
| Agency: | Office of Management and Budget | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

Analysis

This proposal would name bridge number 406 at approximately mile 9.5 of the Copper River Highway as the irene Webber Bridge. (Note: Per constituent request, the bill sponsor specifically drafted this legislation with Ms. Webber's first name beginning with a lower case i.) The estimate for sign materials costs is as follows:

| | | |
|---|--------------------|----------------|
| Signs | \$1,615 ea. x 2 = | \$3,230 |
| Posts | \$445 ea. X 6 = | \$2,670 |
| Breakaways | \$515.00 ea. X 6 = | \$3,090 |
| Post foundations | \$115.00 ea. X 6 = | \$690 |
| Total materials cost (approximate) | | \$9,680 |