

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 183(HSS)
Fiscal Note Number:	3
(H) Publish Date:	3/11/2020

Identifier: HB183-DOLWD-LMI-02-29-20
 Title: ALASKA PSYCHIATRIC INSTITUTE
 Sponsor: FIELDS
 Requester: (H) HSS

Department: Department of Labor and Workforce Development
 Appropriation: Commissioner and Administrative Services
 Allocation: Labor Market Information
 OMB Component Number: 336

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2021 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
OPERATING EXPENDITURES	FY 2021	FY 2021						
Personal Services	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	10.0	0.0	10.0	10.0	10.0	10.0	10.0	10.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Total	10.0	0.0	10.0	10.0	10.0	10.0	10.0	10.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Labor Market Information	Date: 02/29/2020 02:55 PM
Approved By:	Hannah Lager, Administrative Services Director	Date: 02/29/20
Agency:	Office of Management and Budget	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION**Analysis**

HB183 requires the Department of Labor to determine the "prevailing rate of wages" for health care professionals, defined in the bill as twenty different occupations, in Anchorage.

Labor Market Information would determine the prevailing rate of wages by referring to data produced by the federal-state cooperative statistical program called Occupational Employment Statistics (OES). Because the occupations listed in HB 183 do not match on a one-to-one basis with occupational wage data produced under the OES program, some additional analytical work would be required to validate the data before providing it to the department's Labor Standards and Safety Division for notification and enforcement.

Staff time for research and analysis in Labor Market Information is primarily funded by federal grants and inter-agency receipts, which are billed for work performed. While additional positions are not required to perform the analysis associated with this legislation, Labor Market Information would require an additional \$10.0 in general funds to support staff time to analyze and validate the OES data in response to this legislation.