

Fiscal Note

State of Alaska
2020 Legislative Session

Bill Version:	CSHB 182(STA)
Fiscal Note Number:	2
(H) Publish Date:	3/11/2020

Identifier: CSSSHB182-DPS-Lab-02-28-20
 Title: SEXUAL ASSAULT EXAMINATION KITS:
 TESTING
 Sponsor: TARR
 Requester: (H) Finance

Department: Department of Public Safety
 Appropriation: Statewide Support
 Allocation: Laboratory Services
 OMB Component Number: 527

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2021 Appropriation Requested	Included in Governor's FY2021 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Personal Services	163.6		218.1	218.1	218.1	218.1	218.1
Travel							
Services	79.2		158.4				
Commodities	60.5		62.0	62.0	62.0	62.0	62.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	303.3	0.0	438.5	280.1	280.1	280.1	280.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	303.3		438.5	280.1	280.1	280.1	280.1
Total	303.3	0.0	438.5	280.1	280.1	280.1	280.1

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2020) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2021) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Outsourcing costs were reduced in line with the effective date of the bill being July 1, 2021.

Prepared By: Randi Breager, Special Assistant to the Commissioner
 Division: Office of the Commissioner
 Approved By: Elizabeth Dunayski, Administrative Services Director
 Agency: Office of Management and Budget

Phone: (907)269-5618
 Date: 02/28/2020 01:00 PM
 Date: 02/28/20

REPORTED OUT OF
HFC 03/11/2020

Control Code: Owasp

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

I

Analysis

This bill amends AS 44.41.065(a) by reducing the amount of time in which the state crime lab must test a sexual assault examination kit from one year to 6 months after the crime lab receives the sexual assault examination kit. To achieve a 6 month turnaround time for testing of sexual assault examination kits while maintaining the current level of service for other DNA services (property crimes, homicides, etc.), the crime lab estimates that two new Forensic Scientist III positions would be needed for a total annual cost of \$218,100. Necessary consumables (chemicals for testing) associated with testing performed by the staff is estimated at \$62,000 annually.

The crime lab would also need to outsource kits the first two years, though historically private forensic science service providers have not consistently met a turnaround time of 6 months on all kits. Should this bill pass, the total first year costs are estimated at \$303,300 which includes nine months of personal services costs for two new Forensic Scientist III positions, the cost of consumables for training the new staff, the costs of equipment and licensing fees for the new staff, and outsourcing of 72 sexual assault examination kits at a cost of about \$1,100 per kit to maintain turnaround times while the new staff are trained.

Second year costs are estimated at \$438,500 which includes annual personal services costs for the two positions, annual costs for necessary consumables, and outsourcing of 144 sexual assault examination kits at a cost of about \$1,100 a kit.

Third and subsequent years costs are estimated at \$280,100 which includes annual personal services costs for the two positions and annual costs for necessary consumables.

This fiscal note is contingent on approval of funding and positions requested in the Governor's FY2021 operating budget. Should that request not be approved, this fiscal note will need to be increased by an additional two Forensic Scientist positions, one Forensic Technician position, necessary consumables, and costs for appropriate outsourcing.