

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 130
Fiscal Note Number:	5
(H) Publish Date:	4/12/2019

Identifier: LL0107-EED-CBPF-4-10-19

Department: Fund Capitalization

Title: REPEALING FUNDS; COMMUNITY ASSISTANCE

Appropriation: Fund Capitalization (no approps out)

Sponsor: RLS BY REQUEST OF THE GOVERNOR

Allocation: Curriculum Improvement and Best Practices Fund

Requester: Governor

1260

OMB Component Number: 3220

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2.13.19 Governor's FY2020 request.

Prepared By: Deborah Riddle, Division Operations Manager

Division: Student Learning

Approved By: Heidi Teshner, Administrative Services Director

Agency: Office of Management and Budget

Phone: (907)465-2892

Date: 04/10/2019 03:30 PM

Date: 04/10/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

This bill would repeal various funds in the general fund, including the community assistance fund, the civil legal services fund, the power cost equalization endowment fund, the power cost equalization and rural electric capitalization fund, the curriculum improvement and best practices fund, the school construction grant fund, the major maintenance grant fund, and the Alaska higher education investment fund. The bill's effective date is July 1, 2019.

The Curriculum Improvement and Best Practices Fund was established in AS 14.07.182 and a deposit of \$19,500.0 into the fund was forward appropriated in Sec27c CH19 SLA2018 with an effective date of July 1, 2019. The Governor's FY2020 amended operating budget proposes repealing this appropriation. The current balance of the fund is zero.