

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 122
Fiscal Note Number:	1
(H) Publish Date:	4/24/2019

Identifier: HB122-DNR-PKS-04-13-19
 Title: FUNTER BAY MARINE PARK: UNANGAN
 CEMETERY
 Sponsor: HANNAN
 Requester: House Resources

Department: Department of Natural Resources
 Appropriation: Parks & Outdoor Recreation
 Allocation: Parks Management & Access
 OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2.13.19 Governor's FY2020 request.

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Division:	Parks and Outdoor Recreation	Date:	04/13/2019 03:00 PM
Approved By:	Fabienne Peter-Contesse, Administrative Services Director	Date:	04/13/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This legislation slightly expands the boundaries of the Funter Bay State Marine Park to include the site of the Unanga̋ cemetery, and adds to uncodified law a directive to the Department of Natural Resources that the Funter Bay Marine Park Management Plan be amended to protect the social and historical significance of the cemetery.

The Department does not anticipate any fiscal impact from this legislation.