

# Fiscal Note

State of Alaska  
2019 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSHB 118(STA) |
| Fiscal Note Number: | 2             |
| (H) Publish Date:   | 4/12/2019     |

Identifier: HB118-DOC-IDO-4-2-19  
 Title: OFFENDER REENTRY PLANNING BY  
           CORRECTIONS  
 Sponsor: FIELDS  
 Requester: (H)STA

Department: Department of Corrections  
 Appropriation: Population Management  
 Allocation: Institution Director's Office  
 OMB Component Number: 1381

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2020<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2020<br>Request | Out-Year Cost Estimates |            |            |            |            |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
|                               |                                      |  | FY 2021                 | FY 2022    | FY 2023    | FY 2024    | FY 2025    |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2020</b>                       | <b>FY 2020</b>                                 |                         |            |            |            |            |
| Personal Services             | ***                                  |  | ***                     | ***        | ***        | ***        | ***        |
| Travel                        |                                      |  |                         |            |            |            |            |
| Services                      |                                      |  |                         |            |            |            |            |
| Commodities                   |                                      |  |                         |            |            |            |            |
| Capital Outlay                |                                      |  |                         |            |            |            |            |
| Grants & Benefits             |                                      |  |                         |            |            |            |            |
| Miscellaneous                 |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b>        | <b>***</b>                           | <b>0.0</b>                                     | <b>***</b>              | <b>***</b> | <b>***</b> | <b>***</b> | <b>***</b> |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>***</b> | <b>0.0</b> | <b>***</b> | <b>***</b> | <b>***</b> | <b>***</b> | <b>***</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

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|--|
| Not applicable, initial version. Based on the 2.13.19 Governor's FY2020 request. |
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|              |  |        |               |
|--------------|--|--------|---------------|
| Prepared By: | Teri West, Deputy Director                           | Phone: | (907)465-3311 |
| Division:    | Administration and Support                           | Date:  | 04/02/2019    |
| Approved By: | Sylvan Robb, Admin Services Director for Corrections | Date:  | 04/02/19      |
| Agency:      | Office of Management and Budget                      |        |               |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION**Analysis**

This bill requires the department to provide a written case plan for all inmates sentenced to a term between 30 days and 99 years that takes effect within 30 days of each the prisoner's sentencing. This is the department's current policy so there will be no fiscal impact on the department.

This bill requires the department to begin reentry planning at least 30 days before release for all inmates sentenced to a term between 30 days and 99 years. The department's current policy is to begin that planning at least 90 days before release so there will be no fiscal impact on the department. Additionally the bill adds a requirement that the department coordinate with community reentry coalitions or other reentry service providers. The department currently coordinates with such service providers in communities where they exist so there will be no fiscal impact on the department.

This bill requires a new report to be provided to the legislature preceding the first regular session of each legislature and details information to be covered in the report. Some of the information required in this report is not contained in ACOMS and will require manual tallying. The department is unsure the scope of the resources that would be required to gather the necessary information and thus is unable to determine the fiscal impact.