

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSHB 110(STA)
Fiscal Note Number:	1
(H) Publish Date:	4/24/2019

Identifier: HB110-DOA-DMV-04-05-19
 Title: VEHICLES/BOATS: TRANSFER ON DEATH
 TITLE
 Sponsor: SPOHNHOLZ
 Requester: (H) STA

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services	60.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	60.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	60.0						
Total	60.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/20

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 FY20 Governor Amended request.

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Division:	Division of Motor Vehicles	Date:	04/05/2019
Approved By:	Cheri Lowenstein, Administrative Services Director	Date:	04/05/19
Agency:	Office of the Governor		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The proposed legislation creates a new certificate of title for a boat or vehicle for which the Division of Motor Vehicles (DMV) is required or allowed to issue a certificate of title. The DMV, upon receipt of an application and appropriate documentation, can issue to a designated beneficiary a transfer of certificate of title on death (TOD).

The current DMV software system will need to be reconfigured at an estimated cost of \$60.0. This estimate is based on prior reconfiguration for similar changes and assumes 600 programming hours at a cost of \$100 per hour.

The effective date of the proposed legislation is July 1, 2020, but allows the DMV to make regulation and system changes in FY2020 in advance of the effective date.