

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSHB 96(STA)
Fiscal Note Number:	2
(H) Publish Date:	4/3/2019

Identifier: HB96-PH-HSTA 4-2-19
 Title: PIONEERS' HOME AND VETERANS' HOME
 RATES
 Sponsor: FIELDS
 Requester: House State Affairs

Department: Department of Health and Social Services
 Appropriation: Alaska Pioneer Homes
 Allocation: Pioneer Homes
 OMB Component Number: 2671

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services		50,913.5					
Travel		14.7					
Services		8,164.3					
Commodities		3,506.0					
Capital Outlay		95.6					
Grants & Benefits		4.8					
Miscellaneous							
Total Operating	0.0	62,698.9	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)		1,500.0					
1004 Gen Fund (UGF)	7,275.8		7,275.8	7,275.8	7,275.8	7,275.8	7,275.8
1005 GF/Prgm (DGF)	(5,000.0)	26,052.2	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)
1007 I/A Rcpts (Other)	(1,275.8)	32,063.0	(1,275.8)	(1,275.8)	(1,275.8)	(1,275.8)	(1,275.8)
1108 Stat Desig (Other)	(1,000.0)	3,083.7	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)
Total	0.0	62,698.9	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/20

Why this fiscal note differs from previous version/comments:

Based on the Governor's amended budget including amendments submitted 3/28/19. Current FY19 UGF funding levels within the Pioneer Home appropriation are maintained and distributed under the Governor's new structure. Currently, \$33.2 million UGF is appropriated to the Pioneer Home allocation. This fiscal note appropriates \$7.3 million of that UGF directly in the Pioneer Homes allocation with the remaining \$25.9 million UGF reflected in the Pioneer Homes Payment Assistance allocation.

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	House State Affairs Committee	Date:	04/02/2019
	Representative Fields		
	House State Affairs Committee		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

HB 96 raises Pioneer Home rates, which have not kept pace with inflation since 2004, and caps future rate increases equivalent to the Social Security Cost of Living Adjustment. HB 96 aligns rate levels with the Department's plans to expand from three to five tiers of patient care, including new "behavioral health neighborhoods" that can capture higher reimbursement rates. HB 96 maintains the Department's flexibility to balance use of General Funds between traditional Pioneer Home support and newly proposed Payment Assistance.