

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	HB 82
Fiscal Note Number:	1
(H) Publish Date:	4/24/2019

Identifier: HB82-GOV-ASCHR-3-22-19  
 Title: DISCRIMINATION: GENDER ID.;SEXUAL ORIENT.  
 Sponsor: JOSEPHSON  
 Requester: House State Affairs

Department: Office of the Governor  
 Appropriation: Commissions/Special Offices  
 Allocation: Human Rights Commission  
 OMB Component Number: 1

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time							
Part-time							
Temporary							

### Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed?

### Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's FY2020 request.

Prepared By:	Marti Buscaglia	Phone:	(907)792-7241
Division:	Alaska State Commission for Human Rights	Date:	03/22/2019 10:11 AM
Approved By:	R. Shawn Henderson	Date:	03/22/19
Agency:	Office of the Governor		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION

**Analysis**

This bill adds sexual orientation, gender expression and gender identity to the list of protected classes. We restructured in FY17 and 18, and have a new case management system that has significantly streamlined our operations. With these changes we can manage an increased caseload with no fiscal impact to the Commission. Therefore, we submit a zero note.