

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 74
Fiscal Note Number:	4
(H) Publish Date:	2/25/2019

Identifier: 0117-DEC-WIF-2-19-19
 Title: REPEAL IND. OCEAN POLLUTION
 MONITORS/FEE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Environmental Conservation
 Appropriation: Water
 Allocation: Water Quality, Infrastructure Support & Financing
 OMB Component Number: 3204

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services		(175.5)	(175.5)	(175.5)	(175.5)	(175.5)	(175.5)
Travel		(25.5)	(25.5)	(25.5)	(25.5)	(25.5)	(25.5)
Services		(3,220.7)	(3,220.7)	(3,220.7)	(3,220.7)	(3,220.7)	(3,220.7)
Commodities		(4.3)	(4.3)	(4.3)	(4.3)	(4.3)	(4.3)
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)

Fund Source (Operating Only)

1205 Ocn Ranger (Other)		(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)
Total	0.0	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)	(3,426.0)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1205 Ocn Ranger (Other)	(4,974.9)		(4,974.9)	(4,974.9)	(4,974.9)	(4,974.9)	(4,974.9)
Total	(4,974.9)	0.0	(4,974.9)	(4,974.9)	(4,974.9)	(4,974.9)	(4,974.9)

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY2020 Request
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Division: Water	Date: 02/18/2019 09:35 PM
Approved By: Jeff Rogers, Administrative Services Director	Date: 02/19/19
Agency: Environmental Conservation	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill would repeal the Ocean Ranger program as well as the \$4 per berth fee imposed on all large commercial passenger vessels with 250 lower berths or more.

Ocean Rangers are hired by a contractor, not directly by the Department of Environmental Conservation, and minimal staff time is required to administer the contract. Eliminating this program will not have significant impacts on the Department's regulation of cruise ships in Alaska waters. Department permitting and compliance staff will still monitor cruise ships for compliance with state wastewater and air quality permits and regulations through records reviews, inspections in port, opacity monitoring, and vessel tracking.