

Fiscal Note

State of Alaska
2019 Legislative Session

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|---------------------|-----------|
| Bill Version: | HB 74 |
| Fiscal Note Number: | 2 |
| (H) Publish Date: | 2/25/2019 |

Identifier: 0117-DEC-SSS-2-19-19
 Title: REPEAL IND. OCEAN POLLUTION
 MONITORS/FEE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Environmental Conservation
 Appropriation: Administration
 Allocation: State Support Services
 OMB Component Number: 2750

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2020 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2020 Request | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1166 Vessel Com (Other) | | 87.1 | 87.1 | 87.1 | 87.1 | 87.1 | 87.1 |
| 1205 Ocn Ranger (Other) | | (87.1) | (87.1) | (87.1) | (87.1) | (87.1) | (87.1) |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

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|--|
| Not applicable, initial version based on the 2-13-19 Governor's FY2020 Request |
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|--------------|---|--------|---------------------|
| Prepared By: | Jeff Rogers, Director | Phone: | (907)465-5256 |
| Division: | Administrative Services | Date: | 02/18/2019 09:25 PM |
| Approved By: | Jeff Rogers, Administrative Services Director | Date: | 02/19/19 |
| Agency: | Environmental Conservation | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

Analysis

This bill would repeal the Ocean Ranger program as well as the \$4 per berth fee imposed on all large commercial passenger vessels with 250 lower berths or more.

A fund source change from Ocean Ranger fees to the Commercial Passenger Vessel Environmental Compliance Fund is required to maintain programs related to the impacts of cruise ships on marine waters and coastal resources.