

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 64
Fiscal Note Number:	1
(H) Publish Date:	2/20/2019

Identifier: LL0104-DCCED-AMCO-02-12-19
 Title: ALCOHOL TAX: APPROP TO COMMUNITY ASSIST.
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Commerce, Community and Economic Development
 Appropriation: Alcohol and Marijuana Control Office
 Allocation: Alcohol and Marijuana Control Office
 OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version. Based on the Governor's 02/13/19 FY2020 request.

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Division:	Alcohol & Marijuana Control Office	Date:	02/12/2019 01:20 PM
Approved By:	April A. Wilkerson, Administrative Services Director	Date:	02/12/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

This bill provides that the legislature may appropriate up to half of the proceeds of the alcoholic beverage excise tax to the Community Assistance Program under AS 29.60.250.

The alcoholic beverage excise tax is collected by the Department of Revenue. Half of the tax revenue is distributed to the alcohol and other drug abuse treatment and prevention fund established in AS 43.60.050. Refunds of biennial alcohol license fees to municipalities under AS 04.11.610 are paid from the balance of excise tax collected and deposited into the general fund. This legislation does not modify the statutory requirement for these reimbursements nor impact the reimbursement process.

The Alcohol and Marijuana Control Office does not anticipate direct fiscal impact from this legislation at this time.