

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 60
Fiscal Note Number:	2
(H) Publish Date:	2/20/2019

Identifier: LL0090-DHSS-SBPP-2-11-2019
 Title: REPEALING SENIOR BENEFITS PAYMENT PROGRAM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Senior Benefits Payment Program
 Allocation: Senior Benefits Payment Program
 OMB Component Number: 2897

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	(19,986.1)		(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)
Miscellaneous							
Total Operating	(19,986.1)	0.0	(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(19,986.1)		(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)
Total	(19,986.1)	0.0	(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)	(24,044.0)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's February 13, 2019 FY2020 request.

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Division:	Division of Public Assistance	Date:	02/12/2019 09:52 AM
Approved By:	Sana Efird, Administrative Services Director	Date:	02/11/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The Senior Benefits program provides a monthly income supplement to low-income Alaska-resident seniors. The program was due to sunset in FY2019 but was extended through legislation (HB 236, SLA 2018). That legislation also provided increased funding, effective FY2020, to the program's original authorization of \$19,986.1 to allow benefits for seniors in the highest-income tier to return to a previously higher level. This brought the final authorization for the program in the out years to \$24,044.0 .

This bill repeals the Senior Benefits program effective June 30, 2019.