

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 60
Fiscal Note Number:	1
(H) Publish Date:	2/20/2019

Identifier: LL0090-DHSS-PAFS-2-11-2019
 Title: REPEALING SENIOR BENEFITS PAYMENT PROGRAM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Public Assistance
 Allocation: Public Assistance Field Services
 OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services	(258.7)		(258.7)	(258.7)	(258.7)	(258.7)	(258.7)
Travel							
Services	(5.0)		(5.0)	(5.0)	(5.0)	(5.0)	(5.0)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(263.7)	0.0	(263.7)	(263.7)	(263.7)	(263.7)	(263.7)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(263.7)		(263.7)	(263.7)	(263.7)	(263.7)	(263.7)
Total	(263.7)	0.0	(263.7)	(263.7)	(263.7)	(263.7)	(263.7)

Positions

Full-time	(3.0)		(3.0)	(3.0)	(3.0)	(3.0)	(3.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's February 13, 2019 FY2020 request.

Prepared By:	Shawnda O'Brien, Director	Phone:	(907)465-5847
Division:	Divison of Public Assistance	Date:	02/11/2019 04:43 PM
Approved By:	Sana Efird, Administrative Services Director	Date:	02/11/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
 2019 LEGISLATIVE SESSION

Analysis

The estimated savings to eligibility and warrant generation resulting from the repeal of this program will result in deleting 3 full time Eligibility Technician II positions and reducing the contract for costs related to warrant generation and electronic benefit transfers for this program. Administrative costs for the Senior Benefits program have already been streamlined and incorporated into the work processes for all public assistance programs, so there would be no other administrative costs savings.