

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	HB 51
Fiscal Note Number:	2
(H) Publish Date:	2/20/2019

Identifier: LL0031-2-DOC-IDO-01-22-19  
 Title: PROBATION; PAROLE; SENTENCES; CREDITS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H) STA

Department: Department of Corrections  
 Appropriation: Population Management  
 Allocation: Institution Director's Office  
 OMB Component Number: 1381

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Personal Services	***	***	***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	***	***	***	***	***	***	***

**Fund Source (Operating Only)**

None							
<b>Total</b>	***	***	***	***	***	***	***

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division:	Administration and Support	Date:	01/22/2019 05:06 PM
Approved By:	Sylvan Robb, Admin Services Director for Corrections	Date:	01/22/19
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION

## Analysis

Section 2 broadens the circumstances under which probation may be revoked and incarceration imposed. This section will impact the department if probation is revoked and individuals are instead incarcerated at a rate that exceeds the system's capacity. The department does not have data that would enable a projection of the fiscal impact of this change. If these additional inmates do not exceed capacity there is no cost to the department. If the increase in inmates pushes the system beyond capacity then the cost is \$168.74 a day per inmate.

Section 8 reduces the number of inmates eligible for discretionary parole. Based on a comparison of CY2016 and CY2018 data (before and after SB91), the department projects an average of 237 inmates each year will no longer be eligible for discretionary parole. The department projects each inmate will serve an additional 25 months (760 days) for an increase of 180,120 additional incarceration days. Because retaining these inmates does not cause the system to exceed capacity, there is no cost for to the department for these days.

Sections 9-10 change the eligibility and application for discretionary parole in a manner that is likely to limit the number of inmates granted discretionary parole. The department does not have data that allow it to project the number of individuals impacted by this change. The reduction in discretionary parole means inmates will remain in custody longer. If these additional inmates do not exceed capacity there is no cost to the department. If the increase in inmates pushes the system beyond capacity then the cost is \$168.74 a day per inmate.

Sections 11-13 reduces the number of inmates eligible for discretionary parole and special medical parole. The department does not have data that allow it to project the number of individuals impacted by this change. The reduction in those granted discretionary and special medical parole means inmates will remain in custody longer. If these additional inmates do not exceed capacity there is no cost to the department. If the increase in inmates pushes the system beyond capacity then the cost is \$168.74 a day per inmate.

Section 19 eliminates the good time deduction for time spent in treatment, a private residence, or on Electronic Monitoring (EM). This will result in offenders being incarcerated longer. If these additional inmates do not exceed capacity there is no cost to the department. If the increase in inmates pushes the system beyond capacity then the cost is \$168.74 a day per inmate. The department does not have data that allow it to project the number of additional incarceration days that will result from this change.